

ORDINANCE \_\_\_\_\_

A BUDGET ORDINANCE

AN ORDINANCE TO PROVIDE FOR THE ADOPTION OF A BUDGET PROPOSED BY THE CITY MANAGER CONTAINING ESTIMATES OF THE PROPOSED REVENUES AND EXPENDITURES OF THE CITY OF CLARKSTON, GEORGIA, AND TO PROVIDE FOR THE LEVY OF TAXES FOR EXPENSES OF SAID CITY FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018, AND ENDING DECEMBER 31, 2018.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSTON, GEORGIA:

- Section 1. That the proposed Fiscal Year 2018 Budget, attached hereto and incorporated herein as a part of this Ordinance is hereby adopted as the Budget for the City of Clarkston, Georgia for Fiscal Year 2018, which begins January 1, 2018 and ends on December 31, 2018.
- Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.
- Section 3. That the "legal level of control" as defined in OCGA §36-81 is set at the departmental level, meaning that the City Manager in his capacity as Budget Officer is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further Budget amendment approved by the Mayor and City Council.
- Section 4. That all appropriations shall lapse at the end of the fiscal year.
- Section 5. That this Ordinance shall be and remain in full force and effect from and after its date of adoption.
- Section 6. That for the said fiscal year, there are no debt service expenses outstanding for bonds.
- Section 7. All ordinances or parts of ordinances, inconsistent with this ordinance are hereby repealed.

ADOPTED this 5th day of December, 2017.

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Ted Terry, MAYOR

Attest:

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Tracy Ashby, City Clerk

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