

CITY OF CLARKSTON

CLARKSTON CITY COUNCIL MEETING

ITEM NO: F2

HEARING TYPE:
Council Meeting

BUSINESS AGENDA / MINUTES

ACTION TYPE:
Resolution

MEETING DATE: June 2, 2015

SUBJECT: Adopt Resolution Authorizing, Among Other Things, Amending the FY2014 Operating Budget from \$4,307,230 to \$4,574,630

DEPARTMENT: Administration

PUBLIC HEARING: YES NO

ATTACHMENT: YES NO
Pages: 3

INFORMATION CONTACT: Keith Barker
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PURPOSE: To consider adopting the attached Resolution amending the FY2014 Operating Budget

NEED/ IMPACT: The City of Clarkston approves an annual budget at the beginning of each fiscal year based on projected revenues and expenditures. Throughout the year, various factors influence the budget which impacts projected revenues being realized and which affect necessary expenditures. Typically, the City Manager and Finance Director would bring an updated budget amendment to the City Council prior to the end of the fiscal year which incorporates those changes. However, due to staff transitions in the Finance Department, preparation of an amended budget document did not occur.

The attached proposed budget amendment reflects the changes in priorities and projects that occurred during the year, and details the final projected revenues and expenditures for FY2014 for City Council consideration.

RECOMMENDATIONS: Staff recommends the City Council adopt the attached Resolution to amend the FY2014 City of Clarkston Operating Budget.