

City of Clarkston 2017 SPLOST Project Listing

	Transportation Projects - Intersection Improvements, signaling, bridges and dam	6 Year SPLOST Adjusted to Projected Revenue	5 Year SPLOST	Additional Federal Funding Available
Plan	20 Year Transportation Plan	\$ 51,353	\$ 51,353	
F	PATH Trail & Road Diet/Green Street Projects	\$ 627,908	\$ 627,908	\$ 200,000
I	Intersection Improvements- Church St @ Glendale Rd	\$ 466,846	\$ 466,846	\$ 600,000
J	Intersection Improvements- Northern Ave @ Mell Ave and Church St	\$ 443,504	\$ 443,504	\$ 200,000
K	East Ponce de Leon/Church St Sidewalks	\$ 746,954	\$ 746,954	\$ 120,000
L	Montreal Rd Pedestrian Improvements	\$ 233,423	\$ 233,423	
M	Market Street Sidewalks - from Rowland St to Market Crossing subdivision entrance	\$ 653,585	\$ 653,585	
N	Bridge Rehabilitation on Casa Drive	\$ 93,369	\$ 93,369	
O	Replace Dam on Norman Rd Dam @ Clarkston Lake	\$ 1,400,539	\$ 1,400,539	
	Total Transportation Projects	\$ 4,717,481	\$ 4,717,481	\$ 1,120,000
	ROADS PROJECTS- Asphalt resurfacing, road diets, streetscape			
A	Resurfacing N. Decatur Rd to Erskine Rd	\$ 466,846	\$ 466,846	
B	Resurfacing Market St to Dead End	\$ 65,358	\$ 65,358	
C	Brockett Rd from US Hwy 78 off/on ramps to East Ponce de Leon	\$ 420,162	\$ 420,162	
D	Resurfacing Market St to Church	\$ 186,739	\$ 186,739	
E	Road Diet East Ponce de Leon to Montreal (at South Fork Creek bridget crossing)	\$ 3,267,924	\$ 3,267,924	\$ 1,000,000
F	PATH Trail & Road Diet/Green Street Projects	\$ 627,908	\$ 627,908	
G	City Streetscape Project	\$ 1,120,431	\$ 1,120,431	
H	Forty Oaks Forest Driveway Improvements	\$ 46,685	\$ 46,685	
	Total Roads Projects	\$ 6,202,053	\$ 6,202,053	\$ 1,000,000
	Grand Total All Projects	\$ 10,919,534	\$ 10,919,534	\$ 2,120,000
	SPLOST Projection	\$ 10,919,534	\$ 9,054,041	
	Difference	\$ -	\$ (1,865,493)	
	% Difference from original project estimates	0.0%	-17.1%	