



where possibilities grow

3921 CHURCH STREET ♦ CLARKSTON, GEORGIA 30021

(404) 296-6489 ♦ [WWW.CLARKSTONGA.GOV](http://WWW.CLARKSTONGA.GOV)

*Mayor Beverly H. Burks*

*Councilmembers:*

*Debra Johnson-Vice Mayor*

*Jamie Carroll*

*Sharifa Adde*

*Susan Hood*

*Yterenickia Bell*

*Mark Perkins*

*Tammi Saddler Jones, Interim City Manager*

---

## **CITY COUNCIL MEETING AGENDA**

**TUESDAY, DECEMBER 3, 2024 - 7:00PM**  
**IN-PERSON/ HYBRID**

---

### **1. CALL TO ORDER**

### **2. ROLL CALL**

### **3. PRESENTATION/ ADMINISTRATIVE BUSINESS**

A. To approve the following meeting minutes:

- 11/07/2024 – City Council Meeting
- 11/26/2024 – City Council Work Session Meeting

### **4. REPORTS**

- A. Communications Manager Report
- B. City Manager's Report
- C. City Attorney's Report
- D. Council Remarks
- E. Mayor's Report

### **5. PUBLIC COMMENTS**

Any member of the public may address the Council during the time allotted for public comment. Each attendee will be allowed 3 minutes for comments at the discretion of the Presiding Officer. The public comment period will be limited to 40 minutes, and it is not a time for dialogue. If your public comment contains a series of questions, please submit those to the City Clerk in writing. This will facilitate follow-up by the council or staff. The City Council desires to allow an opportunity for public comment; however, the business of the city must proceed in an orderly, timely manner.

### **6. OLD BUSINESS**

### **7. CONSENT AGENDA**

- A. To adopt a resolution to add membership in a fund of Georgia Interlocal Risk Management Agency (GIRMA) for PTSD Diagnosis Benefit for First Responders in the amount of \$736.00 to be funded out of the General Fund.
- B. To approve a declaration and application proposing an adjustment to the Georgia Municipal Employees Benefit Systems, Life and Health Plan effective date for new employees at no cost to the city.
- C. To adopt a resolution approving an agreement between the City of Clarkston and A&S Paving, Inc for Drainage Improvement Project #1 at 3731 & 3737 Market Crescent Drive, Clarkston, GA 30021 and 860 Market Way, Clarkston, GA 30021 in the amount of \$177,430 to be funded out of the Storm Water Enterprise Fund.
- D. To authorize the City Engineer to submit the FY 2025 Local Maintenance Improvement Grant (LMIG) application in the amount of \$112,384.11 to the Georgia Department of Transportation; including the minimum of 30% local match to be funded out of SPLOST II, due by February 1, 2025.



- E. To approve the U.S. Department of Transportation “Safe Streets for All (SS4A)” Grant Agreement to receive a SS4A Grant for the Greater Clarkston SS4A Vision Zero Safety Action Plan.
- F. To adopt a resolution approving a renewal agreement for procurement services with Bowman Moody Enterprise, LLC for in the amount of \$21,000 for up to six months to be funded out of the General Fund.
- G. To adopt a resolution to amend the alcoholic beverage license fee schedule.
- H. To adopt an ordinance to amend Chapter 3 of the City Code to increase the annual license fees associated with various alcoholic beverage licenses.
- I. To adopt an ordinance to amend Chapter 11 of the City Code to increase the administrative fee amount required to be paid in connection with applying for or renewing a business license.
- J. To adopt an ordinance to amend Chapter 10, Article VII of the City Code to increase the annual permit fee amount associated with a hookah permit.
- K. To adopt an ordinance to amend the City’s Personnel Code to specify department heads and to provide for an administrator of human resources.
- L. To approve the proposed dates for the 2025 City Council Regular Meetings and Work Sessions.

## **8. NEW BUSINESS**

- A. To consider adopting a resolution amending the FY 2024 Budget.
- B. To consider allocating \$7,000 from the FY 2025 adopted budget/ Community Action Budget Grant Program to the Tell Me a Story Event.
- C. To consider allocating an additional \$5,000 from the FY 2025 adopted budget/ Community Action Budget to the Clarkston Community Center venue rentals.
- D. To consider the proposed dates for the 2025 Mayor, Council, and Staff Retreat.

## **9. ADJOURNMENT**

### **PUBLIC PARTICIPATION BY VIDEO CONFERENCE**

**The City of Clarkston, Georgia will conduct the City Council Meeting at 7:00 p.m. on Tuesday, December 3, 2024. The public may participate in the meeting in-person or by using the following information below:**

**Register in advance for this webinar:**

**[https://us02web.zoom.us/webinar/register/WN\\_HxCRRd5QR9KGOW5sre9xpQ](https://us02web.zoom.us/webinar/register/WN_HxCRRd5QR9KGOW5sre9xpQ)**

**After registering, you will receive a confirmation email containing information about joining the webinar.**

MINUTES OF A REGULAR MEETING  
OF THE CITY COUNCIL OF CLARKSTON, GEORGIA  
HELD IN-PERSON AND BY TELECONFERENCE, ZOOM AUDIO/VIDEO  
IN SAID CITY ON TUESDAY, NOVEMBER 7, 2024

On the 7<sup>th</sup> day of November 2024, at 7:00 p.m., the City Council of Clarkston, Georgia met in regular session in-person and by teleconference, Zoom Audio/Video in said City. Mayor Beverly Burks called the meeting to order. The following members of the City Council were present: Vice Mayor Debra Johnson and Councilmembers Yterenickia Bell; Jamie Carroll; Susan Hood; and Mark Perkins. Absent: None. The following City staff were present: Tammi Saddler Jones (Interim City Manager); Michael Duncan (Parks & Recreation Director); Lolita Grant (Finance Director); Christine Hudson (Police Chief); Richard Edwards (Interim Planning and Economic Development Director); Dr. Dwight Baker (Director of Human Resources & Risk Management); Tomika R. Mitchell (City Clerk); Willis Moody (Procurement Consultant); and Stephen Quinn (City Attorney).

NOTE: Items appearing in these minutes are in the order they were discussed, not necessarily in the order they appeared on the agenda.

1. CALL TO ORDER

The meeting was called to order at 7:03 p.m.

2. ROLL CALL

All Councilmembers were present.

3. ADMINISTRATIVE BUSINESS/ PRESENTATION

A. To approve minutes the following meetings:

- 10/01/2024 – City Council Meeting
- 10/29/2024 – Special Called City Council Meeting (Budget Public Hearing)
- 10/29/2024 – City Council Work Session Meeting

Councilmember Carroll made a motion to approve the 10/01/2024 City Council Meeting minutes, 10/29/2024 Special Called City Council Meeting minutes, and 10/29/2024 City Council Work Session minutes. Vice Mayor Johnson duly seconded the motion. Mayor Burks called for the vote and declared the motion approved (4-0). Councilmember Hood was absent.

B. To present the Proposed FY 2025 Operating & Enterprise Fund Budget.

Interim City Manager, Tammi Saddler Jones and Finance Director, Lolita Grant presented the Proposed FY 2025 Operating & Enterprise Fund Budget.

*Councilmember Hood entered the meeting at 7:11 p.m.*

The Council briefly discussed the proposed FY 2025 Operating & Enterprise Fund Budget.

C. To present the Proposed FY 2025 Fee Schedule.

Finance Director, Lolita Grant presented the proposed FY 2025 Fee Schedule mentioning a few departmental fee increases.

#### 4. REPORTS

##### A. Parks & Recreation Report.

- Michael Duncan, Parks & Recreation Director, presented a brief overview of the Parks & Recreation Department Master Plan which includes upcoming programs and events. Mr. Duncan also presented an update regarding a grant that was

##### B. City Manager's Report

- Introduction of the interim staff from CPL Team who are managing the Planning and Economic Development Department, Rebecca Kefer and Richard Edwards.
- Reminder to citizens to view the city's website and newsletter for events.
- Informed the citizens on the Business of the Month program.
- Informed the citizens of financial resources that are available through the Legacy Harvest Foundation.

##### C. City Attorney's Report

A. No report.

##### D. Council Remarks

B. The Councilmembers briefly gave an overview of meetings and events they attended, and projects they are currently working on.

##### E. Mayor's Report

C. Mayor Burks gave a brief overview of meetings and events she attended and other news of the city.

#### 5. BUDGET PUBLIC HEARING

A. **PUBLIC HEARING** to receive public comments regarding the Proposed FY 2025 Operating & Enterprise Fund Budget.

*The public hearing opened.*

The following citizens spoke during the public hearing: Taylor Brroks, Roberta Malavenda, Luay Sami, Dean Moore, and Samia Abdulla.

*The public hearing closed.*

#### 6. PUBLIC COMMENTS

The following citizens presented public comments: John Karr, Charity Becker, and Dean Moore.

#### 7. OLD BUSINESS

A. To consider a resolution awarding a contract to the most responsive and responsible bidder, Southern Demolition, LLC for the demolition of the two-story house at Forty Oaks Nature Preserve in the amount of \$39,750 to be funded out of the SPLOST II Fund.

Procurement Consultant, Willis Moody gave a brief overview of this item requesting approval for demolition of the two-story house at Forty Oaks Nature Preserve in the amount of \$39,750.

The Council briefly discussed this matter.

Vice Mayor Johnson made a motion to reject all bids for the demolition of 40 Oaks Nature Preserve. Councilmember Hood duly seconded the motion. Mayor Burks called for the vote and declared the motion approved (5-0).

Parks & Recreation Director, Michael Duncan provided a brief overview of what was included in the RFP for the Master Plan pertaining to 40 Oaks Nature Preserve.

#### 8. CONSENT AGENDA

- A. To adopt a resolution to appoint Attorney Julie Kert as Solicitor of the Municipal Court and approve a contract with Yeargan & Kert, LLC for Municipal Court Solicitors Services for a term of one year, in the amount of \$2,000 per month/\$24,000 annually, to be funded out of General Fund, effective 1/1/2025.
- B. To adopt a resolution awarding a contract to the most responsive and responsible bidder, IKON Filmworks, for public meeting video recording and related services, for a term of one year in the amount of \$38,400 to be funded out of ARPA Funds, effective 11/8/2024.
- C. To approve the annual insurance premium payment to the Lexington Insurance in the amount of \$41,756 for the city's leased office space located at 736 Park North Blvd to be funded out of the General Fund.
- D. To authorize the City Engineer to issue an RFP for professional engineering services for the development of design/Construction Plans and Permitting for the SPLOST II "bond-funded" Norman Road Dam Reconstruction Project.
- E. To authorize the City Engineer to issue an RFP for contracting services for repairs to Norman Road Dam due to Hurricane Helene to be funded out of SPLOST II.
- F. To approve the 2025 Holiday Schedule for the City of Clarkston.

Councilmember Perkins made a motion to approve the Consent Agenda. Councilmember Hood duly seconded the motion. Mayor Burks called for the vote and declared the motion approved (5-0).

#### 9. NEW BUSINESS

- A. To consider an ordinance to provide the adoption of a budget proposed by the City Manager containing estimates of the proposed revenues and expenditures of the City of Clarkston, Georgia, and to provide for the levy of taxes for expenses of said city for the fiscal year beginning January 1, 2025, and ending December 31, 2025.

Interim City Manager, Tammi Saddler Jones stated the required public hearings were held on October 29<sup>th</sup> and today, and staff has presented a balanced budget, recommending approval of the budget as presented.

Councilmember Bell made a motion to adopt an ordinance to provide the adoption of a budget proposed by the City Manager containing estimates of the proposed revenues and expenditures of the City of Clarkston, Georgia, and to provide for the levy of taxes for expenses of said city for the fiscal year beginning January 1, 2025, and ending December 31, 2025. Vice Mayor Johnson duly seconded the motion. Mayor Burks called for the vote and declared the motion approved (5-0).

- B. To consider a resolution approving an agreement between the City of Clarkston and AT&T for internet and phone services in the amount of \$46,740 annually, plus a one-time fee of \$5,152 to be funded out of ARPA Funds (*for one year*) and General Fund (*for four years*), effective on or before 11/18/2024.

Keisha Dixon from the City Manager's Office stated staff is requesting permission to enter into an agreement with AT&T for network services, managed equipment as well as Office@Hand. Ms. Dixon gave a brief overview of the locations that will be included in the network and how many office phones would be included.

Council recommended the Interim City Manager's Office to conduct an audit of which staff has cell phones and who does not have cell phones.

Councilmember Carroll made a motion to approve an agreement between the City of Clarkston and AT&T for internet and phone services in the amount of \$46,740 annually, plus a one-time fee of \$5,152 to be funded out of ARPA Funds (*for one year*) and General Fund (*for four years*), effective on or before 11/18/2024. Councilmember Perkins duly seconded the motion. Mayor Burks called for the vote and declared the motion approved (5-0).

- C. To consider an Alcoholic Beverages Late Night Sales application for consumption on premises for Ponce Sports Lounge located at 3924 E. Ponce De Leon Ave., Clarkston, GA 30021.

City Clerk, Tomika R. Mitchell stated October 1, 2024, The City Council approved an ordinance amending Chapter 3 of the Code, regarding alcoholic beverages, to allow "late night sales" for consumption on the premises subject to certain conditions.

The City Clerk's Office received and reviewed an Alcoholic Beverages Late Night Sales application from the owner of Ponce Sports Lounge for Late night alcohol sales for consumption on premises located at 3924 E. Ponce De Leon Ave., Clarkston, GA.

The Clarkston Police Department met with the owner on October 22, 2024, at approximately 11:30 a.m. to assess the noise level from the exterior of the business. The owner agreed to monitor the volume closely and keep the music at Level 3, which appeared reasonable and not a nuisance when tested from outside, including the parking lot.

The City Clerk determined all terms and conditions have been met pertaining to the ordinance. Late night sales permits may be granted by the City Council if the City Council finds that late

night sales at the subject location would not have an undue negative impact on the health, morals or general welfare of the residents of the city.

Councilmember Perkins made a motion to approve the late-night sales permit. Councilmember Bell duly seconded the motion. Mayor Burks called for the vote and declared the motion approved (5-0).

D. **PUBLIC HEARING** to receive public comments regarding an ordinance to amend the Zoning Code to increase the maximum floor area ratio, reduce the minimum lot size and increase maximum lot coverage requirements for the NR-3 zone; to reduce the minimum lot width and remove side setback requirements for single family attached dwelling units (townhomes); to increase the maximum building height for the TC district; and to reduce parking requirements for certain dwelling types.

*The public hearing opened at 9:09 p.m.*

The following citizens spoke in favor of amending the Zoning Code: Matthew Biggers, Kathleen Andres, and Samia Abdulla.

The following citizens spoke against amending the Zoning Code: Debbie Gathmann, Chris Becker, Tim Hall, Jennifer Luce, Taylor Brooks, Jan Riley, Simone Wilson, Charity Becker, and Dean Moore.

*The public hearing closed at 9:46 p.m.*

E. To consider an ordinance to amend the Zoning Code to increase the maximum floor area ratio, reduce the minimum lot size and increase maximum lot coverage requirements for the NR-3 zone; to reduce the minimum lot width and remove side setback requirements for single family attached dwelling units (townhomes); to increase the maximum building height for the TC district; and to reduce parking requirements for certain dwelling types.

Interim Planning and Economic Development Director, Richard Edwards gave a brief overview of the recommended changes in the Zoning Code. The Housing and Infrastructure Committee had a meeting in March and discussed the lot coverage and restrictions and the Planning and Zoning Commission Board also met and recommended sending this item back to the Housing and Infrastructure Committee for further engagement. Therefore, this discussion will go back to each board one more time before another recommendation comes before the City Council.

Jason Gaines with W&A Engineering stated they were contracted to take a look at the proposed changes and offer a quick overview of how they would factor in the overall implementation of the city's Comp Plan and other Master Planning efforts. Mr. Gaines presented a broad perspective on the recommendations that were presented.

Councilmember Hood made a motion to deny amending the Zoning Code to increase the maximum floor area ratio, reduce the minimum lot size and increase maximum lot coverage

requirements for the NR-3 zone; to reduce the minimum lot width and remove side setback requirements for single family attached dwelling units (townhomes); to increase the maximum building height for the TC district; and to reduce parking requirements for certain dwelling types. Vice Mayor Johnson duly seconded the motion. Mayor Burks called for the vote and declared the motion failed (2-3). Councilmembers Bell, Carroll, and Perkins voted “no”.

Councilmember Carroll made a motion to approve the changes to increase the maximum floor area ratio for NR-3 from .4 to 1; to increase maximum lot coverage requirements for the NR-3 zone to 67% for Townhomes and Quadruplex, 62% for Triplex, 57% for Duplex; to reduce the minimum lot width and remove side setback requirements for attached townhomes, compliant with the fire code; to increase the maximum building height for the TC district from 75 to 100 feet; and reduce parking requirements for cottage homes, duplex’s, triplex’s, and quadruplex to one home per unit and also change the parking code to where it no longer sets both minimum and maximum, it just sets maximum and add the lot coverage setting it at 1,400 for townhomes and 2,500 for all other types of homes within NR3 district. Councilmember Bell duly seconded the motion. Mayor Burks called for the vote and declared the motion approved (3-2). Vice Mayor Johnson and Councilmember Hood voted “no”.

The Council further discussed this matter.

Mayor Burks inquired about a veto and what are the terms of putting the item back on the agenda.

City Attorney, Stephen Quinn researched and responded to the veto was a simple majority vote to override a veto..

F. **PUBLIC HEARING** to receive public comments regarding the application to rezone properties located at 911 Mell Avenue, 917 Mell Avenue, 929 Mell Avenue, and 935 Mell Avenue from NR-1 (Low-density Neighborhood District) to NR-3 (High-density Neighborhood Residential District).

Interim Planning and Economic Development Director, Richard Edwards gave a brief overview stated the zoning case REZ-24-10-001– The Applicants, Grace Denise Rainey-Orr, Garry Rainey, Victor Dwight Rainey, and John Barry Rainey request to rezone their properties located at 911 Mell Avenue, 917 Mell Avenue, 929 Mell Avenue, and 935 Mell Avenue from NR-1- Low-density Neighborhood District to NR-3. This is in line with the Comprehensive Plan and applied character area of the Traditional Neighborhood Development and these areas are designated to nurture traditional neighborhood development patterns and housing types. the Planning and Zoning Board members recommend approval of the request as presented.

Mr. Quinn presented the process of the Mayor entering a veto.

*The public hearing opened at 10:25 p.m.*

The following citizens spoke in favor of rezoning the properties: Gary Rainey, Debbie Gathmann, Tracy Minich, Dean Moore, and Taylor Brooks.



There were no citizens comments against rezoning the properties.

*The public hearing closed at 10:36 p.m.*

- G. To consider the application to rezone properties located at 911 Mell Avenue, 917 Mell Avenue, 929 Mell Avenue, and 935 Mell Avenue from NR-1 (Low-density Neighborhood District) to NR-3 (High-density Neighborhood Residential District).

Councilmember Bell made a motion to approve the application to rezone properties located at 911 Mell Avenue, 917 Mell Avenue, 929 Mell Avenue, and 935 Mell Avenue from NR-1 (Low-density Neighborhood District) to NR-3 (High-density Neighborhood Residential District). Councilmember Perkins duly seconded the motion. Mayor Burks called for the vote and declared the motion approved (3-1-1). Vice Mayor Johnson voted “no” and Councilmember Hood abstained.

- H. **PUBLIC HEARING** to receive public comments regarding an application to modify zoning stipulation #19 Final Plat of the Parkside Subdivision to allow carports or garages.

Interim Planning and Economic Development Director, Richard Edwards stated the developer decided to go with an enclosed garage design as opposed to a carport design. Staff recommended amending the language to state “...carports or garages”.

*The public hearing opened at 10:40 p.m.*

The following citizens spoke in favor of modifying a zoning stipulation: Matthew Biggers and Chris Becker.

There were no citizens comments against modifying a zoning stipulation

*The public hearing closed at 10:41 p.m.*

- I. To consider an application to modify zoning stipulation #19 Final Plat of the Parkside Subdivision to allow carports or garages.

Councilmember Bell made a motion to approve an application to modify zoning stipulation #19 Final Plat of the Parkside Subdivision to allow carports or garages. Councilmember Perkins duly seconded the motion. Mayor Burks called for the vote and declared the motion approved (4-1). Vice Mayor Johnson voted “no”.

- J. To consider an ordinance to amend Chapter 2, Article 2 of the City Code concerning Council Meetings.

Vice Mayor Johnson stated they have been working on this since 2019 and finally got the verbiage together, with the City Attorney making all the required modifications.

The City Attorney, Stephen Quinn stated at the Work Session there was a group of consensus changes, which was Option A; and an additional change regards to presentation, which was Option B; and then small edits were made to Option A to not say the term “Standing Advisory Committee” and replace it with the term “committee”, which was Option C.

Councilmember Hood made a motion to adopt Option “C” with removing the word “by or” in Section 2-25(d). Vice Mayor Johnson duly seconded the motion. Mayor Burks called for the vote and declared the motion approved (4-1). Councilmember Bell voted “no”.

K. To consider a resolution to regulate the utilization of the City Attorney’s services by Councilmembers.

Councilmember Hood read the ordinance stating Councilmembers should consult with the City Manager before communicating directly with the City Attorney. Councilmembers need not consult with the City Manager first when the matter can be discussed with the City Attorney in fifteen minutes or less, when the Councilmember seeks advice about complying with the code of ethics, or when the matter is a personnel matter related to the City Manager.

In any circumstance where an elected official believes they may have a potential conflict of interest, or other matters related to the code of ethics, such official is encouraged to consult directly with the City Attorney for advice or a written opinion. The City Manager may also request advice or an opinion from the City Attorney regarding an elected official’s potential conflict of interest on matters related to city business.

Councilmember Bell made a motion to a resolution to regulate the utilization of the City Attorney’s services by Councilmembers. Councilmember Perkins duly seconded the motion. Mayor Burks called for the vote and declared the motion approved (5-0).

L. To consider an ordinance to amend Chapter 2, Article 3 of the City Code concerning the Code of Ethics to prohibit cash advances of compensation to elected officials.

Councilmember Hood read a new section in the ordinance stating neither the Mayor nor any Councilmember shall request nor accept a cash advance of their compensation paid by the City.”

Councilmember Carroll made a motion to approve an amendment to Chapter 2, Article 3 of the City Code concerning the Code of Ethics to prohibit cash advances of compensation to elected officials. Councilmember Bell duly seconded the motion. Mayor Burks called for the vote and declared the motion approved (5-0).

## 10. ADJOURNMENT

Councilmember Perkins made a motion to adjourn. Vice Mayor Johnson duly seconded the motion. Mayor Burks called for the vote and declared the meeting adjourned (5-0).

The meeting adjourned at 10:52 p.m.

ATTEST:

---

Tomika R. Mitchell  
City Clerk

---

Beverly H. Burks  
Mayor

MINUTES OF A WORK SESSION  
OF THE CITY COUNCIL OF CLARKSTON, GEORGIA  
HELD BY TELECONFERENCE, ZOOM AUDIO/VIDEO  
IN SAID CITY ON TUESDAY, NOVEMBER 26, 2024

On the 26th day of November 2024, at 7:16 p.m., the City Council of Clarkston, Georgia met in a Work Session in-person and by teleconference, Zoom Audio/Video in said City. Vice Mayor Johnson called the meeting to order. The following members of the City Council were present: Councilmembers Sharifa Adde; Jamie Carroll; and Mark Perkins. Absent: Mayor Beverly Burks and Councilmembers Yterenickia Bell and Susan Hood. The following City staff were present: Tammi Saddler Jones (Interim City Manager); Lolita Grant (Finance Director); Dwight Baker (Director of Human Resources and Risk Management); Tomika R. Mitchell (City Clerk); Larry Kaiser (City Engineer); and Stephen Quinn (City Attorney).

NOTE: Items appearing in these minutes are in the order they were discussed, not necessarily in the order they appeared on the agenda.

1. CALL TO ORDER
2. ROLL CALL

Mayor Beverly Burks and Councilmembers Yterenickia Bell and Susan Hood were absent.

3. PUBLIC COMMENTS

Vice Mayor Johnson read the Resident Comment Policy.

4. PRESENTATION/ ADMINISTRATIVE BUSINESS

- A. Report on recommendations by Interim City Manager, Tammi Saddler Jones, regarding which committees, councils, and taskforces entities are still necessary for the city's goals.

Interim City Manager, Tammi Saddler Jones, presented recommendations to merge some of the committees, councils, and taskforces and keep some with recommended changes.

Ms. Saddler Jones stated the following committees, councils, and taskforces were recommended to merge:

- Public Safety and Legal Committee and Police Community Task Force  
**PROPOSED NEW NAME: Public Safety Committee**
- Youth Advisory Council, Senior Resident Advisory Council, Early Learning Task Force  
**PROPOSED NEW NAME: Community Services Council**

Ms. Saddler Jones also recommended abolishing the following committees:

- **Transportation and Environment Committee – can be handled by the Public Works Department and City Engineer**
- **Business and Economic Development Committee – can be handled by Planning/Economic Development Department**
- **Community Development and Civic Innovation Committee – can be handled by Planning/Economic Development Department. The Civic Innovation portion of that Committee can be merged with the responsibility of the Equality, Inclusion and Opportunity Committee.**
- **Housing and Infrastructure Committee – can be handled by Planning/Economic Development Department**

Lastly, Ms. Saddler Jones recommended keeping the following committees and task force with recommended changes: Equality, Inclusion and Opportunity Committee; Public Art Advisory Committee; and Preventive Health Task Force.

## 5. OLD BUSINESS

No Old Business was discussed.

## 6. NEW BUSINESS

- A. To discuss a resolution to add membership in a fund of Georgia Interlocal Risk Management Agency (GIRMA) for PTSD Diagnosis Benefit for First Responders in the amount of \$736.00 to be funded out of the General Fund.

Director of Human Resources/ Risk Management, Dr. Dwight Baker presented the proposed PTSD Diagnosis Benefit for all First Responders. This benefit aims to provide financial support for mental health challenges encountered in the line of duty. The lifetime benefit per first responder is \$3,000, which is the mandated limit. The estimated annual premium for all First Responders is \$736.00, to be paid from the General Fund.

The Council briefly discussed the item.

This item will be placed on the next City Council Meeting agenda under the Consent Agenda.

- B. To discuss a declaration and application proposing an adjustment to the Georgia Municipal Employees Benefit Systems, Life and Health Plan effective date for new employees at no cost to the city.

Director of Human Resources/ Risk Management, Dr. Dwight Baker presented a declaration from Georgia Municipal Employees Benefit Systems, Life and Health Plan proposing an adjustment to the Benefits Plan effective date for all City employees. The proposed change would shift the current policy—from benefits beginning on the first day of the month after thirty days of employment—to benefits starting on the first day of the month following an

employee's hire date. This adjustment aims to enhance employee satisfaction, align with best practices adopted by other municipalities, and implement the change at no additional cost to the city.

The Council briefly discussed the item.

This item will be placed on the next City Council Meeting agenda under the Consent Agenda.

- C. To discuss a resolution approving an agreement between the City of Clarkston and A&S Paving, Inc for Drainage Improvement Project #1 at 3731 & 3737 Market Crescent Drive, Clarkston, GA 30021 and 860 Market Way, Clarkston, GA 30021 in the amount of \$177,430 to be funded out of the Storm Water Enterprise Fund.

Larry Kaiser, City Engineer with Collaborative Infrastructure, gave a brief overview of the bid process for this project. He also stated this project was to repair a sinkhole at a residence located at 860 Market Way that partially collapsed the driveway apron and the sidewalk on Market Way and then repair a couple of sink holes in the backyards of 3731 and 3737 Market Crescent Drive. Mr. Kaiser recommended A&S Paving, Inc for approval as the most responsive and responsible offeror. The award amount of \$132,320.00 for this project should be paid from the Stormwater Fund.

The Council briefly discussed the item.

This item will be placed on the next City Council Meeting agenda under the Consent Agenda.

- D. To discuss submitting the FY 2025 Local Maintenance Improvement Grant (LMIG) application in the amount of \$112,384.11 to the Georgia Department of Transportation; including the minimum of 30% local match to be funded out of SPLOST II, due by February 1, 2025.

Larry Kaiser, City Engineer with Collaborative Infrastructure, gave a brief overview of three projects (Rogers Street, Casa Drive and Smith Street, which are included in the attached LMIG 25 submittal) that were previously selected by the Council for the SPLOST II 2024 Resurfacing Project List bid package. The estimated cost for milling, resurfacing, traffic control and related tasks for the three projects is \$200,695. It should be noted that the submitted bid must be no less than \$146,099.34 to ensure the city satisfies its 30% match requirement. The required LMIG 25 application must be submitted by February 1, 2025. Staff will modify the documents based on council and mayor decision on project selections.

The Council briefly discussed the item.

This item will be placed on the next City Council Meeting agenda under the Consent Agenda.

- E. To discuss the U.S. Department of Transportation "Safe Streets for All (SS4A) Grant Agreement" to receive a SS4A Grant for the Greater Clarkston SS4A Vision Zero Safety Action Plan.

Larry Kaiser, City Engineer with Collaborative Infrastructure, gave a brief overview of the SS4A Grant application for the Greater Clarkston SS4A Vision Zero Safety Action Plan. To obligate funding, the U.S. DOT requires City approval and submittal of the signed agreement at the December 2024 City Council Meeting. After approval and required signatures are received, the 15-month project will begin early next year.

The Council briefly discussed the item.

This item will be placed on the next City Council Meeting agenda under the Consent Agenda.

- F. To discuss a resolution approving a renewal agreement for procurement services with Bowman Moody Enterprise, LLC in the amount of \$21,000 for up to six months to be funded out of the General Fund.

Interim City Manager, Tammi Saddler Jones, stated Will Moody with Bowman Moody Enterprise, LLC is currently offering professional procurement services for the city and has assisted the city for the past six months. This resolution is for Mr. Moody to continue those services with the city in the amount of \$21,000 for up to six months to be funded out of the General Fund.

The Council briefly discussed the item.

This item will be placed on the next City Council Meeting agenda under the Consent Agenda.

- G. To discuss a resolution to amend the alcoholic beverage license fee schedule.

City Clerk, Tomika R. Mitchell stated the next four items were formalities from the FY 2025 budget adoption and the Council also adopted a fee schedule which included increased fee amounts for alcohol license, business license, hookah license, and admin fees. The resolution and ordinances before Council are required to make the proposed fee changes.

This item will be placed on the next City Council Meeting agenda under the Consent Agenda.

- H. To discuss an ordinance to amend Chapter 3 of the City Code to increase the annual license fees associated with various alcoholic beverage licenses.

This item was discussed under Item 6G.

This item will be placed on the next City Council Meeting agenda under the Consent Agenda.

- I. To discuss an ordinance to amend Chapter 11 of the City Code to increase the administrative fee amount required to be paid in connection with applying for or renewing a business license.

This item was discussed under Item 6G.

This item will be placed on the next City Council Meeting agenda under the Consent Agenda.

- J. To discuss an ordinance to amend Chapter 10, Article VII of the City Code to increase the annual permit fee amount associated with a hookah permit.

This item was discussed under Item 6G.

This item will be placed on the next City Council Meeting agenda under the Consent Agenda.

- K. To discuss the FY 2024 Budget Amendment.

Lolita Grant, Finance Director gave a brief overview of the Fiscal Year 2024 General Fund budget after receiving updated data on the 2024 Property Tax Digest. The recommendation is to amend the FY2024 Operating Budget from \$12,079,688 to \$12,356,956. Staff reviewed the 2024 Budget to amend revenues and expenditure based on current information. There is no change to the amendment to General Fund Revenues, but the net amendment to General Fund expenditures decreased by \$46,906.

The Council briefly discussed the item.

This item will be placed on the next City Council Meeting agenda for discussion.

- L. To discuss allocating \$7,000 from the FY 2025 adopted budget/ Community Action Budget Grant Program to the Tell Me a Story Event.

Interim City Manager, Tammi Saddler Jones stated during the FY 2025 budget hearings, staff made the recommendation that the Tell Me A Story Festival not be funded this upcoming budget year. CDF can apply for funding through the adopted Community Action Budget which has \$100,000 allocated for nonprofit organizations that serve Clarkston's residents to apply through a new grant funded program with the City of Clarkston for up to a certain grant amount. The intent is to create a fair process for all eligible nonprofits to get funds from the city and not focus on just one organization.

If Council does approve allocating the \$7,000 for the Tell Me a Story Festival, then staff recommends it be taken from the \$100,000 grant program allocation which will result in a reduction to the line item.

The Council briefly discussed the item.

Roberta Malavenda presented public comments on this item.

Councilmember Perkins informed the City Council the funding would have to wait until March to be allocated. Councilmember Perkins explained that an organization cannot have a member of the City Council on their board and receive funding from the city, even if they are just a fiscal agent. There is a 12-month rest period after the member of the Council leaves.



City Attorney, Stephen Quinn provided further clarification.

This item will be placed on the next City Council Meeting agenda for discussion.

M. To discuss allocating an additional \$5,000 from the FY 2025 adopted budget/ Community Action Budget to the Clarkston Community Center venue rentals.

Interim City Manager, Tammi Saddler Jones stated during the FY 2025 budget hearings, staff recommended that the allocation to the Clarkston Community Center (venue rentals) be reduced from \$20,000 in FY 2024 to \$15,000 in FY 2025. The rationale for the reduction is that with our new city administrative office located at 736 Park North Blvd, city staff may not need to use the Clarkston Community Center as much in 2025 because the city will have our own large meeting space to hold training sessions and/or possibly some community meetings. If there an increase of \$5,000 for a new total of \$20,000, then staff recommends a reduction in the Community Action Budget Grant Program Line Item, which is currently funded at \$100,000 so this will cause a reduction in that line item.

The Council briefly discussed the item.

This item will be placed on the next City Council Meeting agenda for discussion.

N. Discuss an ordinance to amend the City's Personnel Code to specify department heads and to provide for an administrator of human resources.

Interim City Manager, Tammi Saddler Jones stated this item was to designate the department directors for the city and provide for the administrator for the Human Resources functions. Currently the City Charter says the City Manager handles the Personnel and the City Clerk serves as the Assistant Personnel Administrator. Now that the City has hired a Director of Human Resources/Risk Management, the city code needs to be amended.

The Council briefly discussed the item.

This item will be placed on the next City Council Meeting agenda under the Consent Agenda.

O. To discuss the proposed 2025 City Council Regular Meeting and Work Session dates.

Interim City Manager, Tammi Saddler Jones gave a brief overview of the proposed 2025 City Council Regular Meeting and Work Session dates.

The Council briefly discussed the item.

This item will be placed on the next City Council Meeting agenda under the Consent Agenda.

P. To discuss the proposed dates for the 2025 Mayor, Council, and Staff Retreat.

Interim City Manager, Tammi Saddler Jones stated this year's retreat was in March but is recommending the retreat to be scheduled sooner, possibly in January or February. Ms. Saddler Jones also recommended the retreat to be held for two-days rather than just one-day to have more time to discuss important items.

The Council briefly discussed the item.

This item will be placed on the next City Council Meeting agenda under the Consent Agenda.

## 7. ADJOURNMENT

Councilmember Perkins made a motion to adjourn the meeting. Councilmember Carroll duly seconded the motion. Vice Mayor Johnson called for the vote and declared the meeting adjourned (4-0).

The meeting was adjourned at 8:32 p.m.

ATTEST:

---

Tomika R. Mitchell  
City Clerk

---

Beverly H. Burks  
Mayor



CITY OF CLARKSTON

ITEM NO: 7A

CITY COUNCIL MEETING

MEETING TYPE: Council Meeting

AGENDA ITEM SUMMARY SHEET

ACTION TYPE: Approval

MEETING DATE: DECEMBER 3, 2024

SUBJECT: To approve the proposed PTSD Diagnosis Benefit Proposal for First Responders

DEPARTMENT: CITY ADMINISTRATION

PUBLIC HEARING:  YES  NO

ATTACHMENT:  YES  NO
PAGES:

PRESENTER CONTACT INFO: Dr. Dwight L. Baker
PHONE NUMBER: 404.824.8135

PURPOSE:

To approve the proposed PTSD Diagnosis Benefit for all First Responders. This benefit aims to provide financial support for mental health challenges encountered in the line of duty. The estimated annual premium for all First Responders is \$736.00, to be paid from the General Fund Account 100-3200-30 (Police Employee Benefits – 512100).

NEED/IMPACT:

This benefit addresses the critical need to support First Responders diagnosed with PTSD by providing a lump-sum financial benefit. The program acknowledges the mental health risks associated with emergency response and demonstrates the City's commitment to the well-being of its personnel. By implementing this benefit, we align with statewide standards and strengthen our resources for supporting First Responders' mental health.

RECOMMENDATION:

Approve the PTSD Diagnosis Benefit proposal as presented.

Proposal Details:

- Component 1: Lump Sum PTSD Diagnosis Benefit for All First Responders
o Lifetime Benefit per First Responder: \$3,000 (Mandated Limit)
o Estimated Annual Premium for All First Responders: \$736.00

This proposal is offered through the GMA - GIRMA Georgia First Responder PTSD Program, with a requested coverage effective date of January 1, 2025. Approving this benefit will ensure our First Responders receive timely financial support if diagnosed with PTSD, reflecting our commitment to their mental health and recovery.

**GEORGIA INTERLOCAL RISK MANAGEMENT (GIRMA)  
FIRST RESPONDER PTSD APPLICATION AND PARTICIPATION AGREEMENT**

Employers eligible to participate in GIRMA (hereinafter a “Participating Employer” or “Employer”) shall complete this Application and Participation Agreement in order to purchase First Responder PTSD coverage fully insured by MetLife under the GIRMA Fund C Master Policy for a Lump Sum PTSD Diagnosis Benefit, a PTSD Disability (Income Replacement) Benefit, or a Combined Lump Sum PTSD Diagnosis Benefit and PTSD Disability (Income Replacement) Benefit. Once approved by GIRMA’s Program Administrator, the Participating Employer will receive a one-page Summary of Benefits identifying the purchased coverage(s) (the “First Responder PTSD Policy”) and a link to the Policy Certificate for the purchased coverage(s), so it may make these available to individuals performing service for them as an employed or volunteer “First Responder” as defined below (“First Responders”).

**Who Does What?**

- GIRMA is the Policyholder of a First Responder PTSD Policy insured by MetLife, which provides a Lump Sum Benefit and a Disability (Income Replacement) Benefit. These coverages together are designed to meet the requirements of the Ashley Wilson Act (the “Act”), effective January 1, 2025.
- Georgia Municipal Association, Inc., (“GMA”) is the Program Administrator for GIRMA. GMA uses information from the First Responder census data provided by the Participating Employer to bill for the premiums due under the First Responder PTSD Policy and maintains (either directly or through the broker for the First Responder PTSD Policy) Participating Employers’ Application and Participation Agreements.
- Participating Employers are responsible for providing census data to GMA’s broker that identifies all First Responders (as defined below) performing first responder services for them, classifying the First Responders by statutory definition and as employed or volunteer, and identifying those First Responders who are First Responders for another Public Entity.
- Participating Employers are responsible for submitting complete and accurate census data and paying premiums to GMA, communicating with First Responders about the coverages the Employer provides, providing the Summary of Benefits and link to the applicable Certificate to First Responders, and providing all requested information and documentation requested by GMA’s broker to ensure the census is current.
- Participating Employers are responsible for designating an authorized member of human resources staff to receive inquiries from MetLife related to work requirements or work status for disability claims and provide all information requested by MetLife for that purpose.
- To comply with the confidentiality provisions of the Act, GMA and its broker will not inform Participating Employers whether a First Responder has submitted a claim for benefits or received any such benefits.
- Participating Employers are responsible for ensuring that any information in their possession related to claims, and any other information that would reasonably identify an individual as having been diagnosed with PTSD, is used only in accordance with applicable laws and is kept confidential in the same way as mental health information related to an employer sponsored major medical plan or employee assistance program.
- Participating Employers are prohibited by law from taking any employment action solely as a result of a First Responder’s diagnosis, claims, or benefits.
- MetLife evaluates claims and pays approved claims under the First Responder PTSD Policy. All claims for benefits must be submitted to MetLife.
- First Responders do not need to inform the Participating Employer that they are making a claim.
- Neither GIRMA nor GMA have any role in claim determination or payment.

**Definition of First Responder.** A First Responder for the Participating Employer is an individual who meets one or more of the following definitions as a result of services he or she performs for the Participating Employer as an employee or volunteer:

- (A) 'Communications officer' as defined in Code Section 37-12-1;
- (B) 'Correctional officer' as defined in Code Section 45-1-8;
- (C) 'Emergency medical professional' as defined in Code Section 16-10-24.2;
- (D) 'Emergency medical technician' as defined in Code Section 16-10-24.2;
- (E) 'Firefighter' as defined in Code Section 25-4-2;
- (F) 'Highway emergency response operator' as defined in Code Section 45-1-8;
- (G) 'Jail officer' as defined in Code Section 45-1-8;
- (H) 'Juvenile correctional officer' as defined in Code Section 45-1-8;
- (I) 'Peace officer' as defined in Code Section 35-8-2;
- (J) 'Probation officer' as defined in Code Section 45-1-8; and
- (K) Law enforcement officer with the Department of Natural Resources.

**Employer Obligations:**

- Employer shall not require any kind of contribution from First Responders for the coverage(s) provided under the First Responder PTSD Policy.
- Employer is solely responsible for identifying all First Responders (as defined above). Any questions about First Responder status should be resolved by contacting legal counsel. Participating Employers that are members of GIRMA's Property and Liability Fund may call the GIRMA HelpLine at 800-721-1998 for free legal advice about whether an individual meets the statutory definition.
- Employer is solely responsible for keeping an accurate list of all First Responders, and providing correct and complete information to GMA's broker.
- Employer shall submit initial First Responder census data to the GMA broker in the form requested, and must update this census data as requested in order to ensure that all First Responders are properly identified and classified.
- The Employer's cost for coverage under the First Responder PTSD Policy will be based on the most recent census data at the time of billing.
- Employer shall provide the Summary of Benefits and a link to the applicable Certificate to all First Responders at no charge, and shall provide a copy of the applicable Policy to First Responders upon request.
- If the Policy is terminated for any reason, Employer shall provide notification of termination to all First Responders.
- Whenever requested to do so by MetLife or GMA, Employer shall provide MetLife or GMA the information requested.

**Benefits Exempt from Income Tax:**

- MetLife has determined that benefits it will pay under the policy are not subject to state or federal income taxation. Accordingly, MetLife will not report benefits to the IRS or withhold any amounts from benefit payments.
- MetLife will advise benefit recipients that benefits are not subject to federal or state income tax, so MetLife will not withhold taxes or provide a 1099 or W-2 or report benefit payments to the IRS. MetLife will remind benefit recipients that the benefits may offset other benefits received by the recipient or have other tax consequences and encourage them to consult their tax advisor for guidance.
- MetLife will provide a summary of benefits to the benefits recipient upon request.
- Legal counsel to GIRMA has advised GIRMA of the following:

- The Ashley Wilson Act provides that benefits payable pursuant to the Ashley Wilson Act are not subject to Georgia income tax.
- Benefits payable under the policy to First Responders (as defined in the statute) are not subject to federal income tax because the Ashley Wilson Act is a statute in the nature of a **workers' compensation act under Treas. Reg. Section 1.104-1(b)** and the MetLife policy bases benefits solely on diagnosis of work-related injuries or sickness as described in the Act.
- Participating Employers have no tax obligations arising from payment of benefits to their First Responders.
- A copy of the opinion letter is available upon request.

**Information Privacy and Security:**

- See the attached PTSD Privacy Notice, which will be posted on the website where policy information is published. This Notice explains the privacy requirements of the Ashley Wilson Act and how individually identifiable information is used and shared.
- As a critical illness and disability policy, the PTSD Program is not subject to the federal information privacy and security law that applies to group health plans (HIPAA). However, GMA, the GMA broker, and MetLife protect individually identifiable information and use and share it only in accordance with the privacy provisions of the Ashley Wilson Act and any other applicable privacy laws.
- Participating Employers will provide census data to GMA's broker using a secure portal established by the broker.

**Desired Coverage (See Attached Proposal for Estimated Annual Premiums):**

**Participating Employer is applying for and agreeing to purchase the First Responder PTSD Combined Lump Sum Diagnosis Benefit and PTSD Disability (Income Replacement) Benefit unless the following option is checked.**

First Responder Lump Sum PTSD Diagnosis Benefit Only\* (*Alone, this coverage does NOT meet the requirements of the Ashley Wilson Act. Leave BLANK if you want the full coverage.*)

The coverage elected above automatically renews at each anniversary of the effective date, based on then current premiums established by the Program Administrator. Coverage may be terminated in accordance with the GIRMA Bylaws regarding termination of membership in a GIRMA Fund.

**On behalf of \_\_\_\_\_ [Name of Participating Employer], \_\_\_\_\_  
County, Georgia, I submit this Application and Participation Agreement and agree to its terms.**

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: \_\_\_\_\_ Title: \_\_\_\_\_

## **Privacy Notice for Georgia First Responders PTSD Program**

*This Privacy Notice describes the individually identifiable information about First Responders that Program Administrators of the Georgia First Responders PTSD Program collect and how it is used and shared.*

**PROGRAM ADMINISTRATORS:** Certain employees of Georgia Municipal Association (“GMA”) and Association County Commissioners of Georgia (“ACCG”) provide administrative services for the PTSD Program. The Southeastern Series of Lockton Companies, Inc. serves as broker for the MetLife insurance policy that is offered through the PTSD Program. GMA, ACCG, and Lockton are all Program Administrators of the PTSD Program.

**PRIVACY OBLIGATIONS UNDER ASHLEY WILSON ACT:** The Ashley Wilson Act contains privacy requirements for information that “could reasonably be used to identify individuals making claims or who have made claims or who have received benefits.” These privacy requirements were included because federal privacy law (HIPAA) does not apply to the Program. Program Administrators and MetLife treat this information as “sensitive mental health information” and only use and share the information to operate the Program, prepare aggregated reports, comply with the law, or as authorized by the First Responder.

Communications between First Responders (or their representatives) and Program Administrators or MetLife are confidential and privileged.

The Act ensures that First Responders can get the lump sum benefit in a confidential manner similar to receiving mental health benefits under a group health plan (subject to HIPAA) or under an employee assistance program, and limits interactions with the employer for disability benefits to those allowed for other mental health disability benefits.

- First Responders submit their claims for benefits directly to MetLife and do not need to inform the Employer.
- MetLife will not inform Program Administrators of claims or benefits without the First Responder’s express authorization.
- MetLife and Program Administrators will never tell Employers whether a First Responder has made a claim for or received a lump sum benefit (without express authorization).
- For the disability benefit, MetLife will only communicate with a human resources contact at the Employer about work requirements and work status, which will indicate that the First Responder has submitted a claim for disability benefits.
- Due to the nature of the Program, MetLife does not need to and will not provide any reports of benefits to the IRS or the Employer.
- If an Employer learns of a claim or benefits from the First Responder or otherwise,

the Employer is prohibited by law from taking any employment action solely as a result of a First Responder's diagnosis, claims, or benefits.

- Employers are required to treat any information they may learn about claims or benefits confidentially as they would treat mental health information associated with a group health plan or employee assistance program.
- Employers are required to designate an employee who is authorized to securely submit eligibility information about First Responders to the Program Administrators' eligibility portal. This information identifies which employees and volunteers meet the definition of First Responder and does not contain any information about claims or benefits.

#### PROTECTED INDIVIDUALLY IDENTIFIABLE INFORMATION MAINTAINED BY PROGRAM ADMINISTRATORS; USE AND SHARING

Eligibility Data: A designated representative of each Employer that offers the Program securely submits the following information to the eligibility portal twice a year: **first and last name, social security number, date of birth, type of First Responder (by statutory definition), and employed or volunteer status**. This information is used to ensure proper billing of premiums and is securely shared with MetLife to enable MetLife to validate identity and determine eligibility for benefits when First Responders submit claims. To comply with the Act's privacy requirements, MetLife will NOT check with the Employer to determine eligibility when a claim is made.

Information Provided by First Responder: If a First Responder contacts a Program Administrator with questions about the Program, the Program Administrator may collect individually identifiable information necessary to answer the questions or direct the First Responder to the right resource and otherwise communicate with the First Responder. This information may include name, phone number, email, employer, employment status, and other information shared by the First Responder. This information is used to answer the questions and may be shared with other Program Administrators or MetLife as appropriate for answering the question and for customer service purposes.

Information About First Responder Claims or Receipt of Benefits: Program Administrators do not have access to information about whether a First Responder has submitted a claim for benefits or has received benefits unless the First Responder shares that information with the Program Administrator(s). MetLife is prohibited from sharing individually identifiable information about claims and benefits with the Program Administrators without an express written authorization from the First Responder. However, Program Administrators may learn about claims or benefits from a First Responder or someone acting on behalf of the First Responder. Program Administrators may share this information with other Program Administrators and MetLife as they deem appropriate for the operation of the Program.



Reports that Do Not Include Direct Identifiers: Program Administrators may request reports from MetLife that show use of benefits for purposes of evaluating the Program. These reports will not contain names or other direct identifiers. However, the reports may contain information (such as type of First Responder and geographic location of employer) that could be used with other information to identify individuals. These reports will be used as the Program Administrators deem appropriate for the operation of the Program and may be shared among the Program Administrators and with MetLife. Reports that could reasonably be used to identify an individual shall not be shared except as required by law.

#### PROTECTION OF INDIVIDUALLY IDENTIFIABLE INFORMATION

The Program Administrators and MetLife have privacy and information security policies and procedures and safeguards designed to ensure that individually identifiable information is protected from unauthorized access, misuse, and destruction. These controls are designed to meet a variety of applicable laws. For more information about MetLife's privacy practices, refer to the MetLife Privacy Notice posted on [GFRPTSDInsurance.com](http://GFRPTSDInsurance.com).

**A RESOLUTION TO ADD MEMBERSHIP IN A FUND OF GEORGIA INTERLOCAL RISK  
MANAGEMENT AGENCY (GIRMA)**

WHEREAS, the Public Entity of \_\_\_\_\_, located in \_\_\_\_\_ County, Georgia ("Public Entity") is a current member of the Georgia Interlocal Risk Management Agency (hereafter GIRMA), an interlocal risk management agency formed pursuant to Chapter 85 of Title 36 of the Official Code of Georgia Annotated; and

WHEREAS, the governing authority of Public Entity is currently a member of a GIRMA Fund and desires to add membership in an additional GIRMA Fund; and

WHEREAS, the governing authority of Public Entity has reviewed the Fund Election Form attached as Appendix A and **the Application and Participation Agreement applicable to the Fund** and finds that it is in the best interest of its residents for Public Entity to be a member of the Fund indicated on the Fund Election Form;

NOW THEREFORE BE IT RESOLVED by the governing authority of Public Entity:

1. The [Insert title of Chief Officer] of Public Entity is authorized to **act on behalf of Public Entity to elect membership in the Fund identified in the Election Form attached as Appendix A by executing the the Application and Participation Agreement for such GIRMA Fund.**
2. The [Insert title of Chief Officer] of Public Entity is designated as Public Entity's representative to GIRMA for purposes of Fund participation.
3. Public Entity may change its representative by making a written request to Georgia Municipal Association, Inc., the Program Administrator for GIRMA
4. This resolution shall be effective on the date of adoption.

Adopted this \_\_\_\_\_ day of 20 \_\_\_\_\_ [Name of Public Entity]\_\_\_\_\_

By: \_\_\_\_\_,  
[Print Name of Person Authorized to Sign Resolutions, Title]

Attest: \_\_\_\_\_,  
[Print Name of Person Authorized to Attest, Title]

APPENDIX A

**Georgia Interlocal Risk Management Agency ("GIRMA") Fund C Election Form  
for Existing GIRMA Members**

As stated in Section 6.1 of the Intergovernmental Contract, a GIRMA member must participate in at least one Fund established by the GIRMA Board of Trustees. The Intergovernmental Contract and GIRMA Bylaws apply to all GIRMA members, regardless of the Fund or Funds in which they participate. Terms and conditions specific to a Fund are set forth in the Coverage Description for the Fund.

This election form is for use by current GIRMA Members who wish to join GIRMA Fund C and thereby offer PTSD Benefits to eligible First Responders.

**Fund C Application Information:** GIRMA established Fund C on September 4, 2024. Fund C will provide fully- insured lump sum benefits and disability benefits for first responders entitled to such benefits under the Ashley Wilson Act. A coverage description for Fund C has been filed with the Georgia Department of Insurance and will be made available to Fund C members after approval of membership in Fund C by Georgia Municipal Association, Inc., the Program Administrator for GIRMA, and the insurance carrier.

To join Fund C, the governing body of the GIRMA Member must adopt a Resolution to Add Membership in a GIRMA Fund and the individual authorized to serve as the Public Entity's primary contact for Fund participation must complete and sign the First Responder PTSD Application and Participation Agreement. Membership in Fund C is effective when the Application is approved by the Program Administrator and the carrier.



**GMA - GIRMA Georgia First Responder PTSD Program  
Proposal for Coverage**

**Effective Date: January 1, 2025**

**Anniversary Date: January 1**

**Member: City of Clarkston**

**Member Number: 0000049**

**Insurer: Metropolitan Life Insurance Company (MetLife)**

There are two coverage components required by House Bill 451 (2024) effective January 1, 2025:

- 1) Lifetime Critical Illness Lump Sum PTSD Diagnosis Benefit
- 2) Lifetime Long-Term PTSD Disability Benefit (Income Replacement)

The GMA-GIRMA Critical Illness Lump Sum PTSD Diagnosis Benefit and Long-Term Disability (Income Replacement) coverage components are designed to comply with House Bill 451 when purchased together. However, a city is permitted to purchase only one component if you have existing coverage that complies with the new law.

**Estimated annual premiums are based on the Eligible First Responder census data provided by the city. While the premiums below are estimated annual amounts, the city will be billed on a semiannual basis in an amount that reflects the city's updates to the census.**

<b>Component 1: Lump Sum PTSD Diagnosis Benefit –</b>		
<b>All First Responders</b>		
Lifetime Benefit per first responder:	\$3,000	<b>(Mandated Limit)</b>
<b>Lump Sum PTSD Diagnosis Benefit - Estimated Annual Premium for All First Responders:</b>		<b>\$736.00</b>
<b>Component 2: PTSD Disability Limit</b>		
<b>Employed First Responders</b>		
Monthly benefit:	60% of pre-disability first responder earnings	
Maximum monthly benefit per first responder:	\$5,000	
<b>Estimated Annual Premium for Employed First Responders:</b>		<b>\$1,632.00</b>
<b>Volunteer First Responders</b>		
Monthly Benefit per first responder:	\$1,500	
<b>Estimated Annual Premium for Volunteer First Responders:</b>		<b>\$0.00</b>
<b>PTSD Disability Limit – Estimated Annual Premium for All First Responders:</b>		<b>\$1,632.00</b>
<b>Estimated Annual Premium for Components 1 &amp; 2: Lump Sum PTSD Diagnosis Benefit and PTSD Disability Benefit</b>		<b>\$2,368.00</b>

This proposal is valid for 30 days after proposal is issued or until the effective date, whichever is later. This overview is not a part of the policy(ies) and does not provide or explain all provisions of the policy(ies).



**Optional Limits for Consideration:**

The coverage limits reflected for Lump Sum PTSD (\$3,000) and PTSD Disability Benefit (60% of earnings for employees and \$1,500/month for volunteers) on Page 1 of the Proposal for Coverage reflect the mandated amounts required by HB 451. However, if your city would like to purchase additional limits above the mandated amounts, the pricing is outlined in the table below. You can select a higher limit for Lump Sum PTSD only, a higher limit for PTSD Disability only, or a higher limit for both coverages. To elect a higher limit, please check the box beside the chosen limit(s).

**\*If you do NOT want to elect a higher limit, you can disregard this form. If optional limits are not selected, coverage will default to the minimum required limits in HB 451.**

**In order to bind coverage for this program (mandated OR optional limits), the executed Application and Participation Agreement as well as the enrollment documents are required.**

Lump Sum PTSD Diagnosis Limit	Total Premium Cost at Higher Limit	Check to increase limit
\$5,000	\$2,528.00	
\$10,000	\$2,944.00	
\$15,000	\$3,360.00	

PTSD Disability Benefit (Class 2 Volunteers ONLY)	Total Premium Cost at Higher Limit	Check to increase limit
\$2,000	\$2,368.00	

This document must be signed and returned to Lockton at [gfrptsd@lockton.com](mailto:gfrptsd@lockton.com) for the higher limits to be effective.

City Name: \_\_\_\_\_

Name of Authorized City Employee: \_\_\_\_\_

Title of Authorized City Employee: \_\_\_\_\_

Signature of Authorized City Employee: \_\_\_\_\_

Date: \_\_\_\_\_

This proposal is valid for 30 days after proposal is issued or until the effective date, whichever is later. This overview is not a part of the policy(ies) and does not provide or explain all provisions of the policy(ies).

Just FYI



Georgia First Responders' PTSD Program  
 Offered through GMA and ACCG Insurance Programs  
 Program FAQ

This document provides information on GMA and ACCG's Georgia First Responder PTSD Program (GFRPTSD). For additional questions, contact [GFRPTSD@lockton.com](mailto:GFRPTSD@lockton.com) and provide your contact information to schedule a follow-up call. If you prefer to speak with a Program representative, call Lindsey Albright at 706.877.6400 or Meghan Murray at 678.361.0886.

**Information about the statutorily required benefits in O.C.G.A. § 45-25-1 et seq.(2024):**

**Q. What was the purpose of HB 451 (2024)?**

**A.** The Ashley Wilson Act (the Act or HB 451) requires all public entities in Georgia to offer a supplemental benefit program for eligible first responders diagnosed with post-traumatic stress disorder (PTSD) resulting from exposure to line of duty traumatic events. It creates two once-per-lifetime financial safety nets to assist with uninsured costs associated with PTSD treatment and recovery. A first responder may access the benefits quickly and confidentially without worry over stigma or job loss. The Act does not impact employer health plans, which are required to provide coverage for PTSD and other mental health conditions.

**Q. What is the effective date of the Act?**

**A.** The effective date of the Act is January 1, 2025. That is the date on which public entities are required to offer the benefits. An eligible first responder diagnosed with PTSD arising from a qualifying traumatic event that occurred on or after July 1, 2024, may submit a claim on or after January 1, 2025, and must also submit proof that a diagnosis of PTSD was made on or after January 1, 2025.

**Q. Doesn't workers' compensation pay for occupational PTSD?**

**A.** In Georgia, a first responder may file a claim for occupational PTSD under workers' compensation provided the PTSD follows from or because of a physical injury in the line of duty. However, the workers' compensation system is not designed to address and treat mental injuries. The system does not meet the first responders' confidentiality needs since employers and supervisors are notified of PTSD claims and does not allow a first responder to choose their own mental health care providers.



# GEORGIA FIRST RESPONDER PTSD PROGRAM



**Q. Doesn't a first responder's health plan pay for treatment of PTSD?**

**A.** By law, employer health benefit plans are required to cover mental health treatment. But employer health plans do not cover all costs associated with treatment and recovery such as deductibles, co-pays, and out-of-network treatment costs.

**Q. How does the Act define PTSD?**

**A.** The Act defines PTSD as an ***anxiety disorder caused by experiencing or being exposed to a traumatic event*** and which satisfies the clinical diagnostic criteria set forth in the American Psychiatric Association's Diagnostic and Statistical Manual of Mental Disorders in effect January 1, 2024.

**Q. How does the Act define a First Responder who can be eligible for benefits?**

**A.** The Act defines ***eligible first responder*** as a first responder who experienced or was exposed to a traumatic event during the normal course of performing regular occupational or volunteer duties on behalf of a public entity and such experience resulted in PTSD, if the first responder received a diagnosis of PTSD arising from such experience and exposure no later than two years after the traumatic event.

**Q. How does the Act define a First Responder?**

**A.** Under the Act, First Responder means any of the following:

- Communications Officer
- Emergency Medical Professional
- Firefighter
- Jail Officer
- Peace Officer (including law enforcement officer with the Department of Natural Resources)
- Correctional Officer
- Emergency Medical Technician
- Highway Emergency Response Operator
- Juvenile Correctional Officer
- Probation Officer

**Q. What are the benefits required under the Act?**

**A.** The Act requires ***two once-per-lifetime benefits***. The first is a \$3,000 lump-sum benefit paid following diagnosis of occupational PTSD by a qualified diagnostician. The second is a long-term disability benefit if the eligible first responder is no longer able to perform their duties as a first responder due to their PTSD diagnosis:

- The **disability benefit begins 90 days** following a first responder's inability to continue regular occupational or volunteer duties as a first responder due to the covered condition, despite receipt of appropriate treatment.



# GEORGIA FIRST RESPONDER PTSD PROGRAM



- The disability benefit is paid **monthly for up to 36 months**.
- Paid first responders receive **60% of their monthly pay** to a maximum of \$5,000 per month.
- Volunteer first responders receive **\$1,500** per month.

**Q. How is Covered Condition defined under the Act?**

**A.** The Act provides benefits for eligible first responders with a **covered condition** of PTSD that is the direct result of an experience of or exposure to a traumatic event during the normal course of their regular occupational or volunteer duties on behalf of a public entity.

**Q. How does the Act define a Traumatic Event?**

**A.** The Act defines a **traumatic event** as an actual or threatened death, serious injury, or act of sexual violence that occurs after July 1, 2024, and which the first responder experienced or was exposed to during the normal course of the first responder's regular occupational or volunteer duties on behalf of the public entity. In cases involving multiple traumatic events occurring after July 1, 2024, the traumatic event is the most recent event determined by the qualified diagnostician to be related to the symptoms of PTSD.

**Q. How does the Act define Qualified Diagnostician?**

**A.** **Qualified diagnosticians** are psychiatrists, psychologists, and physicians who are duly authorized to practice in Georgia and are certified in a medical specialty appropriate for trauma related mental health diagnoses.

**Q. How does the Act ensure that a first responder can get the benefits confidentially?**

**A.** The Act requires that the first responder be able to obtain the lump sum benefit confidentially in a manner similar to using health insurance to pay for mental health treatment or using employee assistance program benefits and be able to obtain the long term disability benefit confidentially in a manner similar to obtaining other disability benefits for mental health conditions. The Act provides that all communications between the first responder and the administrator or insurer are confidential and privileged.

**Q. If an employer learns of a first responder's claim, can the employer use that information for employment purposes?**

**A.** No. The Act states: "In no event shall information solely about an individual's diagnosis, claims, or benefits be used for any employment action."





# GEORGIA FIRST RESPONDER PTSD PROGRAM

ACCG  GEORGIA MUNICIPAL ASSOCIATION

**Q. How would a first responder obtain a PTSD diagnosis submitted in support of their claim?**

**A.** A first responder's primary care physician can recommend a qualified diagnostician. In addition, a first responder can call the customer service number on their major medical health plan ID card for help locating an in-network qualified diagnostician. In many cases, qualified diagnosticians offer virtual appointments that eliminate the need to travel.

**Q. Following a traumatic event, how much time does a first responder have to obtain a PTSD diagnosis from a qualified diagnostician?**

**A.** A first responder has up to **24 months following a traumatic event** to obtain a PTSD diagnosis from a qualified diagnostician and file a claim for the supplemental benefits.

**Q. Following end of service or retirement, how much time does a first responder have to obtain a PTSD diagnosis from a qualified diagnostician and file a claim?**

**A.** An eligible First Responder may file a claim for the supplemental benefits **up to 24 months following end of service** provided the traumatic event resulting in the PTSD occurred when the First Responder was in active service and a diagnosis is received within 24 months of the traumatic event.

**Q. The Act says the traumatic event date must be on or after July 1, 2024, but the Act is not effective until January 1, 2025. How does this work?**

**A.** These dates create a temporary transition period. The Act's purpose is to encourage first responders to promptly seek treatment for symptoms of PTSD. If a first responder is already receiving treatment for PTSD arising from a traumatic event that occurred between July 1, 2024 and January 1, 2025, the first responder will need to obtain a qualifying diagnosis of PTSD arising from that event on or after January 1, 2025 to be eligible for benefits. The waiting period for disability benefits cannot start before January 1, 2025.

**Q. How does the Act address cumulative trauma or the witnessing of traumatic events over time?**

**A.** In cases involving multiple traumatic events occurring on or after July 1, 2024, the traumatic event is the most recent traumatic event determined by the qualified diagnostician to be related to the symptoms of PTSD.

**Q. Are benefits provided under the Act taxable?**

**A.** As the benefits are provided by the employer on behalf of the first responder, the federal government considers the benefits a form of taxable income. The State of Georgia waived state taxation of the benefit.



## GEORGIA FIRST RESPONDER PTSD PROGRAM



- Q. Is the PTSD lump-sum benefit reduced if a first responder is receiving benefits from sources outside of the program?**
- A.** No.
- Q. Is the PTSD disability benefit reduced if a first responder receives disability benefits from sources outside of the program?**
- A.** The PTSD disability benefit would be reduced if a first responder receives disability benefits from an employer funded group long-term disability plan or workers' compensation. The PTSD disability benefit would not be reduced if the first responder received disability benefits from insurance paid by the first responder.
- Q: If a first responder has received the once-per-lifetime lump sum and disability benefits, would they be eligible for a second set of benefits if they switched employers in the future?**
- A.** No. An eligible first responder is not entitled to more than the once-per-lifetime benefits.

### Administration of the GMA and ACCG Programs

- Q. Does GMA and ACCG plan to offer insurance coverage compliant with the Act?**
- A.** GMA and ACCG have partnered with MetLife to design and implement a highly customized insurance program compliant with the Act.
- Q. Who pays the cost of coverage under the program?**
- A.** A public entity pays the cost of the program on behalf of its first responders. The Act defines **public entity** as a department, agency, board, bureau, commission, authority, or instrumentality of the State of Georgia, any local government or authority, including a county, municipality, or consolidated government in this state, or any other political division in this state. Such term includes a school district, independent school district, or other local school system in this state .
- Q. Is a public entity required to purchase the PTSD insurance from GMA or ACCG Programs?**
- A.** No. A public entity may purchase the PTSD insurance from other private insurance companies or self-insure the coverage upon approval from the Georgia Office of Commissioner of Insurance and Safety Fire.



# GEORGIA FIRST RESPONDER PTSD PROGRAM



**Q. If a public entity chooses to participate in the GMA or ACCG programs, how often will it be billed for cost of the coverage?**

A. GMA, ACCG and MetLife are still finalizing the premium invoicing process. At this time, we expect that the GMA and ACCG programs will bill a participating public entity twice annually for 50% of the annual cost.

**Q. If a public entity wants to participate in the GMA or ACCG programs, how does it obtain a quote?**

A. To obtain a quote, the public entity would contact [GFRPTSD@lockton.com](mailto:GFRPTSD@lockton.com) and provide your contact information to schedule a follow-up call. To speak with a Program representative, please contact Lindsey Albright at 706.877.6400 or Meghan Murray at 678.361.0886.

*Starting in August/September 2024, GMA and ACCG will contact its members directly with information on the program and how to obtain a quote and secure coverage compliant with the Act with a January 1, 2025 effective date.*

**Q. If a first responder is employed by two public entities, which public entity is required to pay the cost of the insurance?**

A. The program will bill both public entities 50% of the required premium.

**Q. If a first responder is employed by public entity A and volunteers at public entity B, which public entity is required to pay the cost of the insurance?**

A. Public entity A, the place of employment, is required to pay the cost of the insurance.

**Q. If a first responder volunteers at public entity A and B, which public entity is required to pay the cost of the insurance?**

A. The program will bill both public entities 50% of the required premium.

**Q. If a public entity hires a first responder in the middle of the billing cycle, is it required to pay back premium for the newly hired first responder?**

A. No. While the first responder is eligible on the first day of service, the public entity would include the newly hired first responder in its upcoming eligibility roster.

**Q. May a public entity increase the lifetime benefits above those required under the Act?**

A. The GMA and ACCG Programs allow a public entity to increase PTSD coverage in two ways:

- Increasing the lump-sum benefit from \$3,000 to \$5,000, \$10,000 or \$15,000
- Increasing the monthly disability benefit for volunteers from \$1,500 to \$2,000



CITY OF CLARKSTON

ITEM NO: 7B

CITY COUNCIL MEETING AGENDA

MEETING TYPE:  
Council Meeting

ITEM SUMMARY SHEET MEETING

ACTION TYPE:  
Approval

DATE: DECEMBER 3, 2024

**SUBJECT:** To approve a declaration proposing an adjustment to the Benefits Plan effective date for new employees.

DEPARTMENT: CITY ADMINISTRATION

PUBLIC HEARING:  YES  NO

ATTACHMENT:  YES  NO  
PAGES:

PRESENTER CONTACT INFO: Dr. Dwight L. Baker  
PHONE NUMBER: 404.824.8135

**Purpose:**

To approve a declaration proposing an adjustment to the Benefits Plan effective date for all City employees. The proposed change would shift the current policy—from benefits beginning on the first day of the month after thirty days of employment—to benefits starting on the first day of the month following an employee’s hire date. This adjustment aims to enhance employee satisfaction, align with best practices adopted by other municipalities, and implement the change at no additional cost to the City.

**Need/Impact:**

Under the existing policy, new employees face a gap in benefits coverage, which can create unnecessary stress and financial insecurity during the transition to their new roles. This proposed change ensures:

- **Immediate Access to Benefits:** Employees would have benefits coverage without unnecessary delays, demonstrating the City’s commitment to their well-being from day one.
- **Improved Retention and Satisfaction:** Timely benefits access is a significant factor in fostering a positive employee experience and encouraging long-term retention.
- **Alignment with Peer Municipalities:** Cities such as Decatur and Rome already implement similar policies. The City of Roswell, for example, aligns its benefits effective date with the first day of the month following the hire date, illustrating a dedication to employee-centric practices.

**Recommendation:**

The Office of Human Resources and Risk Management recommends that the Mayor and City Council consider this proposal for discussion at the upcoming workshop, with the goal of implementing this policy change effective January 1, 2025.

This adjustment reflects our commitment to creating a supportive and competitive workplace environment, ensuring new hires feel valued and supported from the outset.

**Policy Update Details:**

Employees hired or taking office in an eligible position after the employer’s effective date for group health/dental coverage will be eligible to enroll for coverage on the first day of the calendar month following or coinciding with their hire date. This eliminates the requirement to wait for 30 days of continuous, active service before benefits activation.

This change aligns with industry standards and reinforces the City’s focus on employee well-being and satisfaction.

**GMEBS LIFE & HEALTH PROGRAM  
EMPLOYER DECLARATION & APPLICATION  
EMPLOYEE HEALTH, DENTAL & VISION BENEFITS  
CLARKSTON**

**NOTE TO EMPLOYER:** THIS FORM DESIGNATES GMEBS HEALTH AND DENTAL BENEFITS THAT YOU REQUEST BE MADE AVAILABLE, THE POSITIONS THAT ARE ELIGIBLE FOR SUCH BENEFITS, AND THE EXTENT THE BENEFITS ARE AVAILABLE TO DEPENDENTS. TO BECOME EFFECTIVE, THIS DECLARATION MUST BE APPROVED BY YOUR GOVERNING AUTHORITY, AND BY THE GMEBS LIFE & HEALTH PROGRAM ADMINISTRATOR. UPON SUCH APPROVAL, THIS DECLARATION WILL REPLACE AND SUPERSEDE ANY PRIOR EMPLOYER DECLARATION ON FILE WITH THE GMEBS LIFE & HEALTH PROGRAM ADMINISTRATOR. IF YOU WISH TO OFFER HEALTH / DENTAL COVERAGE FOR RETIREES, YOU MUST APPROVE A SEPARATE RETIREE DECLARATION.

ELECTIONS MADE IN THIS DOCUMENT MAY OR MAY NOT RESULT IN PENALTIES IF YOU ARE AN APPLICABLE LARGE EMPLOYER (“ALE”) UNDER THE AFFORDABLE CARE ACT (“ACA”). IT IS YOUR RESPONSIBILITY TO CONSULT WITH YOUR ATTORNEY ABOUT WHETHER YOU ARE AN APPLICABLE LARGE EMPLOYER AND THE CONSEQUENCES OF YOUR ELECTIONS. REGARDLESS OF YOUR SIZE, BY EXECUTING THIS DECLARATION, YOU CERTIFY THAT YOU WILL NOT IMPOSE ELIGIBILITY CONDITIONS THAT ARE NOT SET FORTH IN THIS DOCUMENT, OR IMPOSE A LONGER WAITING PERIOD THAN IS SET FORTH IN THIS DOCUMENT. EFFECTIVE JANUARY 1, 2015, IF YOU ARE AN APPLICABLE LARGE EMPLOYER, YOU MAY INCUR ACA PENALTIES IF: 1) YOU DO NOT IDENTIFY ALL “FULL TIME EMPLOYEES” AS DEFINED BY THE ACA AND OFFER THEM HEALTH COVERAGE; 2) YOU DO NOT OFFER HEALTH COVERAGE TO DEPENDENT CHILDREN; OR 3) YOU DO NOT SUBSIDIZE HEALTH COVERAGE ENOUGH TO MAKE THE COST OF EMPLOYEE-ONLY HEALTH COVERAGE AFFORDABLE (AS DEFINED BY THE ACA).

**SECTION 1. ELIGIBLE POSITIONS; TYPE OF BENEFITS REQUESTED**

**1A. Regular Employees**– The Employer requests the following benefits for all Regular Employees (as defined below).

**Regular Employees:** A Regular Employee who resides in the United States, and is employed in a salaried or hourly rated position that requires 30 Hours of Service per week or more and is expected to last at least 48 weeks. An Hour of Service is an hour for which an employee is paid, or is entitled to payment, for the performance of duties for the employer, and each hour for which an employee is paid, or entitled to payment, due to vacation, holiday, illness, incapacity (including disability), layoff, jury duty, military duty or leave of absence.

Health       Dental       Vision

**1B. Elected or Appointed Members of the Governing Authority** – The Employer requests the following benefits for all active elected or appointed members of the Employer’s Governing Authority. This would include the Chief Legal Officer, Associate Legal Officer and Municipal Judges unless identified as being excluded by Employer below.

Health       Dental       Vision

**Exclude from Benefits: (EMPLOYER FILL IN BOX WITH "X")**

Chief Legal Officer       Associate Legal Officer       Municipal Judges

**1C. [For ALE’s only** - Participating Employers that are ALE’s may determine that certain workers who do not meet the definition of a Regular Employee above are “ACA Full-Time Employees.” For example, an Employer might determine that a newly hired employee in a nine-month position that requires 30 Hours of Service per week is an ACA Full-Time Employee. For coverage in calendar years 2015 and later, Participating Employers that are ALE’s may offer the coverage elected in 1A to anyone it determines to be an ACA Full-Time Employee.]

**SECTION 2. EMPLOYEE ELIGIBILITY WAITING PERIOD**

Individuals who are hired or take office into an Eligible position after the Employer’s effective date of group health/dental coverage are eligible to enroll for such coverage on the first day of the calendar month following or coinciding with the date that they complete the following number of days of continuous, active service in an Eligible position.

0       30       45       60

Those rehired into an Eligible position are not subject to a waiting period unless rehired after 13 consecutive weeks without an Hour of Service.

[For ALE’s only - The waiting period elected above applies for any newly hired workers the Employer identifies as being “ACA Full-Time Employees” pursuant to Section 1.C. If the Employer determines a worker to be an ACA Full-Time Employee based on Hours of Service during an initial measurement period, the waiting period: 1) starts at the end of the initial measurement period, and 2) must be shortened as needed for coverage to be effective no later than 13 months from the date of hire (or the first day of the following month if the worker did not start on the first day of the month.)]

Note: The Employer’s waiting period must be the same for all GMEBS Life & Health Program coverages offered by the Employer (i.e., health, dental, life, short term disability, etc.) There will be no exceptions to waiting period unless Employer submits documentation waiving the stated waiting period.

**SECTION 3. EMPLOYER HEALTH PLAN ELECTION**

If the “Health” box for any Employee position in Section 1A or 1B above is checked, the boxes checked below indicate the Health Plan option(s) and deductibles requested and coverage for dependents:

	Plan Name/Deductible	Employee	Employee + Spouse	Employee + Child	Family
x	HMO (80%)-Open Acc	x			x
x	PPO 90/70 500	x			x
x	PPO(80/60) - 500	x			x

**SECTION 4. EMPLOYER DENTAL PLAN ELECTION** If the “Dental” box for any Employee position in Section 1A or 1B above is checked, the box checked below indicates whether coverage is requested for eligible dependents.

Employee Only       Employee + Dependents (spouse and children)

**SECTION 5. EMPLOYER VISION PLAN ELECTION**

If the “Vision” box for any Employee position in Section 1A or 1B above is checked, the boxes checked below indicates whether coverage is requested for eligible dependents:

	Employee	Employee + Spouse	Employee + Child	Family
x	x	x	x	x

**SECTION 6. EMPLOYER REPRESENTATIVE** – Please list by title or position the person designated by the Employer to represent the Employer in all communications with GMEBS and the Program Administrator concerning the GMEBS Life & Health Program: HR Director

The Employer may identify in writing to the Program Administrator an additional agent or authorized representative (such as an insurance broker) as being authorized to receive communications, including enrollment information for billing purposes.

**SECTION 7. EMPLOYER ADOPTION** - The Employer acknowledges that this Employer Declaration and Application will not become effective unless and until it is approved by the GMEBS Life & Health Program Administrator, and that upon such approval this Employer Declaration and Application will replace and supersede any prior Employer Declaration and Application concerning health and dental coverage for employees that is on file with the GMEBS Life & Health Program Administrator. The Employer further acknowledges that GMEBS’ approval of this Employer Declaration and Application is contingent upon the Employer having adopted the GMEBS Life and Health Program Participation Agreement, as amended. If the Employer has elected Vision Coverage, the Employer also agrees to the following Vision Participation Agreement required by Anthem, the insurer of the Vision Coverage:

VISION PARTICIPATION AGREEMENT

- By electing Vision Coverage, Employer is electing to participate in the Master Policy for Anthem Vision Coverage held by GMEBS (the Policyholder.)
- The eligibility and waiting period provisions elected above are incorporated by reference in this Vision Participation Agreement.
- Employer shall fulfill the obligations of the “group” or the “employer” set forth in the Vision Coverage Certificate.
- The Employer affirms that it will not offer any other vision coverage while offering Vision Coverage through GMEBS.
- If the Employer engages in fraudulent conduct or misrepresentations when requesting or offering Vision Coverage, Anthem has the right to rescind, cancel or terminate the Employer’s participation in the Anthem Vision Coverage effective on the date of the fraudulent conduct or misrepresentation, regardless of the date of Anthem’s discovery of such conduct. The Employer shall be liable to Anthem for any and all payments made or losses or damages sustained by Anthem arising as a result of such conduct.
- In the event the Employer has failed to provide to Anthem’s satisfaction, any information requested by Anthem, Anthem may terminate the Employer’s participation in Vision Coverage upon thirty (30) days written notice.
- If the Employer fails to timely notify the Life & Health Program Administrator of an employee or dependent’s loss of eligibility, and Anthem is unable to recover claim amounts paid to an ineligible individual, the Employer shall be liable to reimburse Anthem for all unrecovered claim amounts paid.
- Employer agrees not to impede any individual enrolled in Employer’s Vision Coverage from performing his or her obligations under the Certificate of Coverage, and agrees to assist such individuals in performing their obligations.

Approved by the Mayor and Council/Commission of the City of CLARKSTON , Georgia this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

Attest:

CITY OF \_\_\_\_\_, GEORGIA

\_\_\_\_\_  
Signature of City Clerk

\_\_\_\_\_  
Signature of Mayor

\_\_\_\_\_  
Print Name of City Clerk  
(SEAL)

\_\_\_\_\_  
Print Name of Mayor



**Please do not write below this line (for GMEBS USE ONLY)**

-----  
The terms of the foregoing Employer Declaration and Application are approved by the GMEBS Life & Health Program Administrator this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.  
Subject to the applicable terms of the GMEBS Life and Health Program Participation Agreement and the Plan(s), the effective date of the coverages (or any change in coverage) as reflected in this Employer Declaration and Application will be the date shown under "Declaration Effective Date" on the first page of this form.

GMEBS LIFE & HEALTH PROGRAM ADMINISTRATOR  
By: \_\_\_\_\_



CITY OF CLARKSTON

ITEM NO: 7C

CITY COUNCIL MEETING

ACTION TYPE: Approval

HEARING TYPE: Council Meeting

AGENDA ITEM SUMMARY SHEET

MEETING DATE: DECEMBER 3, 2024

SUBJECT: To approve a resolution approving an agreement between the City of Clarkston and A&S Paving, Inc. for Drainage Improvement Project #1 at 3731 & 3737 Market Crescent Drive and 860 Market Way in the amount of \$177,430 to be funded by the Storm Water Enterprise Fund.

DEPARTMENT: PUBLIC WORKS

PUBLIC HEARING: [ ] YES [x] NO

ATTACHMENT: [x] YES [ ] NO
Pages:

INFORMATION CONTACT: Marcus Seaton, Interim Public Works Director
PHONE NUMBER: 678-431-1538

PURPOSE: To repair a sinkhole at Mr. Glenn Ford's residence located at 860 Market Way that partially collapsed his driveway apron and the sidewalk on Market Way. It is believed this issue was associated with the city storm water system specifically a deteriorated storm line and a blind junction box within the storm line system. The second phase of this project is to repair a couple of sink holes in the backyards of 3731/3737 Market Crescent Drive.

The ITB - DRAINAGE IMPROVEMENTS - 102224 for this project began advertising September 19, 2024. A (mandatory) in-person pre-proposal meeting, to include site visits, held October 1, 2024, promptly at 10:00 am at City Hall with 13 vendors present. Proposals will be received, via BidNet Direct, no later than Tuesday, October 22, 2024, at 9:30 am then and opened at 9:45 am with Larry Kaiser and Marcus Seaton present.

See supporting documents.

NEED/ IMPACT: Repairing these two locations would be impactful for the safety of both properties and allow Mr. Ford to repave his driveway in order to utilize his garage and the sidewalk, so residents are not forced to walk into the street to go around the blocked driveway.

RECOMMENDATION: Staff recommend A&S Paving, Inc for approval as the most responsive and responsible Offeror. The award amount of \$132,320.00 for this project should be paid from the Stormwater Fund.



ADVERTISEMENT for CONSTRUCTION SERVICE

ITB – DRAINAGE IMPROVEMENTS - 102224

The City of Clarkston is presently accepting sealed proposals from qualified persons, firms, or companies for the above advertised solicitation.

A (mandatory) in-person pre-proposal meeting, to include site visits, held October 1, 2024, promptly at 10:00 am at City Hall | 3921 Church St | Clarkston, GA | 30021.

Proposals will be received no later than Tuesday, October 22, 2024, at 9:30 am (EST). Proposals received after the above date and time or in any other location will not be considered.

Proposals shall be submitted through Bidnet Direct's Georgia Purchasing Group.

Timeline

(Mandatory) Pre-Proposal Meeting	Oct. 1, 2024	10:00 am (EST)
Question, Answer and Clarification Deadline (Submit using BidNet Question & Answers portal - ONLY)	Oct. 15, 2024	12:00 pm (EST)
All/Any Addendum(s) published to City's website no later than	Oct. 18, 2024	4:00 pm (EST)
BidNet Direct Received Proposals Opened	Oct. 22, 2024	9:45 am (EST)

The City of Clarkston encourages all interested to do business with the City to register online: [www.bidnetdirect.com/georgia/cityofclarkston](http://www.bidnetdirect.com/georgia/cityofclarkston).

All minority, woman owned, and small business owners are strongly encouraged to submit a proposal for this solicitation.

The City of Clarkston reserves the right to reject any or all bids based on past performance and to waive technicalities and informalities and re-advertise.

Contracts are awarded to the most responsive offeror, not always the lowest cost, that is determined to meet the requirements and criteria set forth within the solicitation.

In-person, fax, emailed or late proposals will not accepted.



## BID INFORMATION

### SCOPE OF WORK

#### PURPOSE

The City of Clarkston (City) is accepting sealed proposals from qualified experienced companies interested in providing construction services to remove and replace existing storm drainage. The purpose of this ITB is to identify and select one (1) vendor or several to provide these construction services for the three (3) storm drainage projects within the City.

There will be a (**mandatory**) in-person pre-proposal meeting, to include site visits, held beginning at 10:00 am at City Hall | 3921 Church St | Clarkston, GA | 30021.

#### SCOPE of WORK

The work will require the Offeror to provide all labor, administrative forces, equipment, materials, and other incidental items to complete all required work. All work shall be completed within 60 days of the Notice to Proceed (NTP) being issued except for 860 Market Street which shall be completed within 30 days of the Notice to Proceed being issued.

The City shall perform a final inspection, with the Contractor(s), upon substantial completion of the work.

The identified project locations are:

- A. Project #1
  - 1. 3731/3737 Market Crescent Drive | Clarkston, GA | 30021
  - 2. 860 Market Way | Clarkston, GA | 30021
- B. Project #2
  - 1. 1175 Smith Street to curve of Lincoln Street | Clarkston, GA | 30021
- C. Project #3
  - 1. 928 Mell Avenue | Clarkston, GA | 30021

#### SPECIFICATIONS & REQUIREMENTS

Beginning with mobilization and ending with acceptance of work, the Contractor shall be responsible for providing a clean and safe work environment at the project site(s) and shall comply with all OSHA and EPA regulations as they pertain to this project.

*Project #1 – Market Crescent Drive & Market Way*

- A. Grading complete shall include the following tasks:

1. All demolition within the project limits including removal of existing storm lines, sidewalk, driveway concrete debris, drop inlets and associated brick risers, headwall at Market Street
  2. Removal of existing wood fence and two (2) gates at the locations identified on the survey.
  3. Removal of headwall at the Market Street 18-inch storm line outfall and join new 18in ALCMP with a coupler/hugger band.
  4. Grading to the rear of 3731 Crescent Drive shall include the removal of the existing five (5) tree stumps. Grading shall ensure positive drainage flow to the inlet structure located on the survey.
  5. The approximate width of excavation is 10ft on each storm line.
  6. Approximate volume of excavation for the following storm lines is as follows:
    - a. 3731/3737 Market Street – 400CY
    - b. 860 Market Way - 350CY
- B. Fence installation to include the following
1. Existing wood fencing shall be replaced as follows: Rear yard fencing at 3731 Market Crescent Drive and fencing between 3731 and 3737 property line to be new wooden six (6) foot high six (6) inches wide vertical board privacy fence with 4 x 4 wooden posts.
  2. All wood shall be pressure treated. Posts shall be embedded a minimum of 12 inches and encased with concrete. The top of embedment shall be clear of concrete spillover.
  3. Fencing to be stained at the discretion of the owners.
- C. Drop Inlet
1. Brick or Precast concrete riser.
  2. Three (3) total with depths of 3ft, 4ft and 5ft respectively
  3. Refer to slab dimensions of each drop inlet as shown on Exhibits A and A-1.
- D. Storm Line Installation
1. Refer to Georgia DOT Standard 1030-D, Tables 1 and 1R for the minimum acceptable combinations of gages, diameters, and corrugation configurations for corrugated aluminum alloy pipe and pipe arches, and for corrugated aluminum coated steel pipe and pipe arches.
  2. Placement of 4 inches GAB bedding for storm lines and GAB backfill storm line haunches.
  3. Soil backfill from top of ALCMP (aluminized CMP) to surface shall be compacted to a minimum of 90% of the standard proctor
- E. Driveway Concrete
1. Class A concrete
  2. Welded Wire Fabric (WWF) and Graded Aggregate Base GAB) will be supplied by the property owner. Both materials will be located at the project site.
  3. Longitudinal construction joint to be placed down the center of the driveway and transverse construction joints spaced at no greater than 5ft.
- F. Grass Replacement
1. Bermuda sod placement
- G. Catch Basin Replacement
1. 5ft depth brick or precast concrete riser
- H. Project Completion

1. The drainage project located at 860 Market Street shall be completed no later than thirty (30) days after issuance of an NTP.

*Project #2 – 1175 Smith Street to curve of Lincoln Street*

- A. Grading complete shall include the following:
  1. Removal and disposal of all trees less than 12” DBH, including brush/vegetation within 10ft off the fence line within the project limits – see Exhibits B and B-1
  2. Grading complete also includes removal and disposal of the existing drop inlet and brick riser.
  3. Grassing and straw disturbed areas
- B. Catch Basin Replacement
  1. 5ft depth brick or precast concrete rise.
- C. Fence installation shall include the following:
  1. 12-gauge zinc coated
  2. Two (2) 5ft end posts
- D. Existing granite curb to be reset as follows:
  1. 6 inches to 7 inch curb reveal
  2. Class B concrete to be placed where granite curb sections abut and at the base of each section of granite at the center point. Do not place class B concrete along the base of the entire length of granite curb.

*Project #3 - Mell Avenue*

- A. Grading complete shall include the following:
  1. All grading and soil disposal associated with reset including any saw cutting pavement edge and asphalt placement between the edge of existing pavement and the face of the reset curb.
- B. Existing granite curb to be reset as follows:
  1. 6 inches to 7 inch curb reveal
  2. Class B concrete to be placed where granite curb sections abut and at the base of each section of granite at the center point. Do not place class B concrete along the base of the entire length of granite curb.
- C. Asphalt Hump at Driveway
  1. Increase height of existing asphalt hump by 2in and width by 12in.
  2. Approximately one (1) ton of hot mix asphalt – 9.5 mm Type II
- D. Catch Basin Replacement
  1. 5ft depth brick or precast concrete riser.
  2. Single Wing

## REQUIRED SITE WORK

The Contractor shall perform daily clean-up of all trash and related misc. debris that is not associated with the physical performance of the work tasks.

## CONTRACTOR REQUIREMENTS

The Contractor shall:

- A. Submit a schedule of work tasks completed to-date and upcoming tasks on a bi-weekly basis.
- B. Collaborate with the property owners throughout the duration of the project. The City shall approve a letter prior to issuance to property owners and will provide contact information to be issued for ten (10) property owners indicating a start date and name/contact information of contractor.
- C. Be responsible for all utility coordination including avoidance of conflicts with this work. No claims will be considered for extra compensation for delays or costs.
- D. Install "Construction Ahead" signage required per MUTCD shall be placed on Market Street, Market Crescent, Market Way, Mell Ave, and Smith Street. Traffic Control plan shall be submitted to the Project Engineer before work commences
- E. The Contractor shall procure all permits and licenses, pay all charges, taxes, and fees, and give all notices necessary and incidental to the due and lawful prosecution of the work. The contract awardee will need to file with the City of Clarkston projects.

#### ATTACHMENT(s)

#### Drainage Improvements Locations

#### ADDITIONAL INFORMATION

- A. Offerors are requested to submit a bid for each project.
- B. Inlet and outlet elevations for all storm lines and associated drainage structures shall remain as existing.
- C. Orange safety fence shall be used in each work zone.
- D. Submittals required for all aluminized CMP and drainage structures.
- E. Workdays shall be only allowed on weekdays between 8:00 a.m. and 5:00 p.m. The City will consider extended workdays or workweeks upon written request by the Contractor on a case-by-case basis.
- F. The Contractor will mobilize with sufficient forces such that all construction identified as part of this quote from issuance of Notice to Proceed.
- G. AIA Document A310 Bid Bond (5%).
  - a. The City does not provide this form, the bidder must include in bid package.
  - b. Surety must have a current A.M. Best rating of "A" (Excellent).
- H. 100% Performance & Payment Bond, required from awardee(s), unless otherwise.
- I. Contractors are not required to be Georgia Department of Transportation pre-qualified.
- J. All materials and installation shall be in accordance with the Georgia Department of Transportation Standard Specifications, unless otherwise noted.





COST PROPOSAL

Bidding Company:

Company Rep:

Project Name: Drainage Improvements – Project #1

ITEM NO.	DESCRIPTION	U/M	QTY	UNIT COST	EXTENDED COST
150-1000	TRAFFIC CONTROL	LS	LUMP		
210-0100	GRADING COMPLETE <i>(reference Letter A)</i>	LS	LUMP		
310-1101	GR AGGR BASE CRS, INCL MATL	TN	11		
441-0014	DRIVEWAY CONCRETE, 4 IN. TK <i>(reference Letter E)</i>	SY	50		
441-0016	DRIVEWAY CONCRETE (APRON), 6 IN. TK	SY	9		
441-0014	CONC SIDEWALK, 4 IN	SY	22		
550-1440	CORRUGATED ALUMINIZED COATED METAL PIPE (ALCMP), TP 2, 18 IN, H 1-10 FT. DEPTH <i>(reference Letter D)</i>	LF	132		
550-1445	CORRUGATED ALUMINIZED COATED METAL PIPE (ALCMP), TP 2, 24 IN, H 1-10 FT. DEPTH <i>(reference Letter D)</i>	LF	75		
550-1450	CORRUGATED ALUMINIZED COATED METAL PIPE (ALCMP), TP 2, 48 IN, H 1-10 FT. DEPTH <i>(reference Letter D)</i>	LF	94		
643-8200	BARRIER FENCE (ORANGE); 4 FT.	LF	310		
643-8300	WOODEN FENCE, 6 FT HEIGHT WITH 2 GATES <i>(reference Letter B)</i>	LF	160		
668-1100	SINGLE WING CATCH BASIN, GP 1 <i>(reference Letter G)</i>	EA	1		
668-2100	DROP INLET, GP 1; 9031D <i>(reference Letter C)</i>	EA	3		

668-4300	STORM SEWER MANHOLE (BLIND), TP 1	EA	1		
668-1110	STORM SEWER MANHOLE (BLIND), TP 1, ADDL. DEPTH, CL 2	LF	8		
				<i>Section Total</i>	
<b>PERMANENT EROSION CONTROL</b>					
<b>ITEM NO.</b>	<b>DESCRIPTION</b>	<b>U/M</b>	<b>QTY</b>	<b>UNIT COST</b>	<b>EXTENDED COST</b>
700-7000	AGRICULTURAL LIME	TN	1		
700-8000	FERTILIZER MIXED GRADE	TN	1		
700-8100	FERTILIZER NITROGEN CONTENT	LB	25		
700-9300	SOD (Bermuda)	SY	450		
				<i>Section Total</i>	
<b>TEMPORARY EROSION CONTROL</b>					
<b>ITEM NO.</b>	<b>DESCRIPTION</b>	<b>U/M</b>	<b>QTY</b>	<b>UNIT COST</b>	<b>EXTENDED COST</b>
165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TP A	LF	250		
171-0010	TEMPORARY SILT FENCE, TYPE A	LF	250		
				<i>Section Total</i>	
				<i>Contingency Cost</i>	
					<b>\$10,000.00</b>
				<b>Grand Total</b>	
				<b>(Section Totals + Contingency)</b>	

COST PROPOSAL

Bidding Company:

Company Rep:

Project Name: Drainage Improvements – Project #2

ITEM NO.	DESCRIPTION	U/M	QTY	UNIT COST	EXTENDED COST
150-1000	TRAFFIC CONTROL	LS	LUMP		
210-0100	GRADING COMPLETE <i>(reference Letter A)</i>	LS	LUMP		
500-9999	CLASS B CONCRETE BASE	CY	5		
610-0001	REMOVAL OF TREE OVER 12" DBH	EA	4		
611-5280	RESET GRANITE CURB <i>(reference Letter D)</i>	LF	102		
643-1132	CH LK FENCE, ZC COAT, 4 FT <i>(reference Letter C)</i>	LF	50		
668-1100	SINGLE WING CATCH BASIN <i>(reference Letter B)</i>	EA	1		
				<i>Section Total</i>	
				<i>Contingency Cost</i>	<b>\$2,000.00</b>
				<b>Grand Total</b> <b>(Section Totals + Contingency)</b>	

COST PROPOSAL

Bidding Company:

Company Rep:

Project Name: Drainage Improvements – Project #3

ITEM NO.	DESCRIPTION	U/M	QTY	UNIT COST	EXTENDED COST
150-1000	TRAFFIC CONTROL	LS	LUMP		
210-0100	GRADING COMPLETE <i>(reference Letter A)</i>	LS	LUMP		
500-9999	CLASS B CONCRETE BASE	CY	5		
611-5280	RESET GRANITE CURB <i>(reference Letter B)</i>	LF	130		
668-1100	SINGLE WING CATCH BASIN, GP 1 <i>(reference Letter D)</i>	EA	1		
NA	ASPHALT HUMP AT DRIVEWAY <i>(reference Letter C)</i>	EA	1		
			<i>Section Total</i>		
			<i>Contingency Cost</i>		<b>\$1,000.00</b>
			<b>Grand Total</b> <b>(Section Totals + Contingency)</b>		



# City of Clarkston

1055 Rowland Street | Clarkston, GA | 30021  
(404) 296-6489



## Bid Open Final Tabulation

Solicitation:	ITB - DRAINAGE IMPROVEMENTS – 102224 (Project #1)
Open Date:	October 22, 2024
Open Time:	9:45 am (EST)
Open Site:	City Hall Annex – BidNet Direct
Facilitator:	Willis Moody, Purchasing Consultant

	Company Name	Bid Amount (\$)	Identified Minority Class	Located within city limits	Previously worked w/CP
1	A&S Paving, Inc	\$132,320.00	Y (FBE)	N	Y
2	Civil Works	\$151,051.00	Y (AABE)	N	N
3	Construction 57	\$173,605.75	Y (AABE)	Y	Y
4	R&B Developer	\$183,205.00	N	N	N
5	Blount Construction	\$208,757.77	N	N	Y

A “**Minority Business Enterprise**” (MBE) is a business which is an independent and continuing operation for profit, performing a commercially useful function, which is owned and/or controlled by one or more minority group member(s).

- (1) African American Business Enterprise (AABE) (2) Hispanic Business Enterprise (HBE)
- (3) Female Business Enterprise (FBE) (4) Asian Business Enterprise (ABE)
- (5) Native American Business Enterprise (NABE) (6) Minority Veteran (MV)

An “**Owned**” is a minority or female owner which possesses an ownership interest 51% of the business.

A “**Controlled**” is a minority or female which possess and exercise the legal authority and power to manage business assets, good will and daily operations of the business and actively and continuously exercise such managerial authority and power in determining the policies and directing the operations of the business.

## CONTRACT BETWEEN OWNER & CONTRACTOR

This Agreement ("Contract") made and entered into this \_\_\_ day of \_\_\_\_\_, 20\_\_, by and between the **CITY OF CLARKSTON** ("City"), and **A & S PAVING, INC.**, ("Contractor"). Owner and Contractor mutually agree to the terms and conditions set forth herein shall govern the performance of the work contemplated by this Contract, which is the Project known as: **DRAINAGE IMPROVEMENT – PROJECT #1.**

**NOW, THEREFORE**, in consideration of the mutual terms, conditions and covenants set forth herein, the parties hereto agree as follows:

1. **SCOPE OF WORK.** Contractor agrees to furnish all labor, materials and equipment required to complete the work described in EXHIBIT A hereto (the "Work") and that said Work shall be performed in accordance with all plans, specifications and other Contract Documents attached hereto.
2. **PRICE AND PAYMENT** Owner agree to pay Contractor for the strict performance of the Work, a sum not to exceed one hundred thirty-two, three hundred twenty dollars (\$132,320.00). The price of units or phases of the Work is reflected on EXHIBIT B hereto. This Contract Price is subject to adjustments for changes in the work as may be agreed to by the Owner and the Contractor pursuant to the terms of this Contract. Payment shall be made based on progress of the completed Work, with Contractor to invoice owner monthly for work completed and accepted by Owner.
3. **ENTIRE AGREEMENT.** This agreement represents the entire agreement between Contractor and Owner regarding the Project and supersedes any prior written or oral agreements or representations as to that work.
4. **TIME.** Time is of the essence of this agreement. The progress and completion schedule are reflected in EXHIBIT C hereto. Contractor's performance of the Work shall conform to said schedule, including any changes to that schedule agreed to between Owner and Contractor or required by circumstances beyond Contractor's control.
5. **DIFFERING SITE CONDITIONS.** Contractor shall promptly, and before the following conditions are disturbed, notify the Owner, in writing of any:
  - a. Material that the contractor believes may be material that is hazardous waste, or a toxic pollutant or other substance, the handling of which may subject Contractor to legal liability.
  - b. Subsurface or latent physical conditions at the work site differing from those indicated in the Contract; or
  - c. Unknown physical conditions at the work site of any unusual nature, materially different from those ordinarily encountered and generally recognized as inherent to work of the character provided for in the Contract.The Owner shall promptly investigate. If the Owner finds that the worksite conditions do materially differ, or involve hazardous waste or toxic pollutants, Owner and Contractor shall mutually agree on a plan to address said conditions, including an equitable adjustment(s) to the Contract price and/or schedule, as may

be appropriate under the circumstances, by written change order under the procedures described in Section 6.

6. **CHANGES IN WORK.** The Work shall be subject to changes or additions, deletions or revisions by the Owner. The Contractor will be notified by receipt of written additions and/or revised drawings, specifications, exhibits or written orders. Whenever an adjustment in the Contract price or Contract time is required because of Owner's request, differing site conditions, errors in the plans and specifications, or other circumstances beyond the control of Contractor (including lack of worksite access, weather, fires, floods, strikes, acts of God, natural disasters, or acts of third parties), the Contractor shall submit to the Owner within a reasonable time a detailed estimate, with supporting calculations, pricing and adjustments in the schedule of the change to the Contract price and the Contract time. Pricing of the adjustment shall be in general accordance with the pricing structure of this Contract. However, to the extent that such pricing is inapplicable, the cost of the change or the amount of the adjustment shall be determined on the basis of the cost to the Contractor plus reasonable amounts for overhead and profit. The Contractor shall not proceed with changes in the work or additional work until and unless the Owner has approved, in writing, the changes to the Work, Contract price and the Contract time.
7. **INSPECTION OF THE WORK.** The Contractor shall make the work accessible at all reasonable times for inspection by the Owner or Owner's agents. Contractor shall inspect all material and equipment delivered to the job site by others to be used or incorporated in the Contractor's work.
8. **SITE ACCESS AND RIGHTS OF WAY.** Owner shall provide all necessary access to the lands upon which the Work is to be performed. Owner shall continue to provide such access until completion of the Work. Any failure to provide such access shall entitle the Contractor to an equitable adjustment in the Contract time.
9. **REPORTS AND SURVEYS.** The Owner shall furnish prior to the start of work all maps, surveys and reports describing the physical characteristics, soil, geological and subsurface conditions, legal limitations, utility locations and legal descriptions that are necessary for the Contractor to perform the Work.
10. **PERMITS, LICENSES AND REGULATIONS.** Permits and licenses of a temporary nature necessary for the prosecution of the Work shall be paid for by the Owner. Owner shall assist the Contractor in obtaining such permits and licenses as needed.
11. **COMPLIANCE WITH LAWS AND REGULATIONS.** The Contractor shall perform the work in compliance with all applicable laws, ordinances, rules and regulations bearing on the performance of the Work and shall give any notices so required. If the Contractor observes that drawings, specifications or other Contract documents are at variance with such laws, ordinances, rules and regulations, Owner shall promptly be notified and, if necessary, an adjustment made to the Contract time or Contract price.
12. **TERMINATION.** The Owner reserves the right to terminate the Work for its convenience upon notice in writing to the Contractor. In such an event, the Contractor shall be paid its actual costs (not already paid as part of a progress payment) for the portion of the work performed to the date of termination, including

any documented and paid termination charges assessed by vendors and subcontractors, plus 20% of all of Contractor's actual and incurred costs for overhead and profit.

13. **INDEMNIFICATION.** Contractor shall indemnify and hold harmless Owner against all claims, demands, lawsuits and liabilities arising out of or connected to property damage or personal injury to the extent caused, or alleged to be caused, by the negligence of Contractor or its subcontractors, suppliers, employees, agents or representatives.

14. **INSURANCE.** See EXHIBIT D

15. **CHOICE OF LAW AND VENUE.** This Contract is made and performed in DeKalb County, Georgia and is subject to the laws of the State of Georgia. Venue for any legal action arising out of this Contract shall be in the State or Superior Courts of DeKalb County, Georgia.

16. **STANDARD OF CARE.** Contractor and its agents, employees and subcontractors shall perform the Work for Owner with that degree of care and skill ordinarily exercised, under similar circumstances, by consultants practicing in the same discipline at the same time and location. The Work shall be of good quality and in conformance with the Contract documents.

17. **ASSIGNMENT.** This Contract may not be assigned by Contractor without the prior written consent of Owner.

18. **SECURITY AND IMMIGRATION COMPLIANCE.** Pursuant to O.C.G.A. Section 13-10-91, for as long as this Agreement remains in effect, Contractor will be registered with and participate in the federal work authorization program to verify the immigration status of newly hired employees ("E-Verify"). The Contractor will execute the O.C.G.A. Section 13-10-91 compliance affidavit on Exhibit E, attached hereto and incorporated herein.

SO AGREED, effective upon the date first set forth above:

CITY OF CLARKSTON

CONTRACTOR

City of Clarkston  
1055 Rowland Street  
Clarkston, GA 30021

A & S Paving, Inc  
2747 S Stone Mountain Industrial Rd  
Lithonia, GA 30058

Beverly H. Burks, Mayor

Name &  
Title

BY  
(sign)

Date

Contractors  
License No.

Approved as to form: Stephen Quinn, City Attorney



**EXHIBIT A**  
**SCOPE of WORK**

The work will require the Offeror to provide all labor, administrative forces, equipment, materials, and other incidental items to complete all required work. All work shall be completed within 60 days of the Notice to Proceed (NTP) being issued except for 860 Market Street which shall be completed within 30 days of the Notice to Proceed being issued.

The City shall perform a final inspection, with the Contractor(s), upon substantial completion of the work.

The identified project locations are:

- A. Project #1
  - 1. 3731/3737 Market Crescent Drive | Clarkston, GA | 30021
  - 2. 860 Market Way | Clarkston, GA | 30021
- B. Project #2
  - 1. 1175 Smith Street to curve of Lincoln Street | Clarkston, GA | 30021
- C. Project #3
  - 1. 928 Mell Avenue | Clarkston, GA | 30021

**SPECIFICATIONS & REQUIREMENTS**

Beginning with mobilization and ending with acceptance of work, the Contractor shall be responsible for providing a clean and safe work environment at the project site(s) and shall comply with all OSHA and EPA regulations as they pertain to this project.

*Project #1 – Market Crescent Drive & Market Way*

- A. Grading complete shall include the following tasks:
  - 1. All demolition within the project limits including removal of existing storm lines, sidewalk, driveway concrete debris, drop inlets and associated brick risers, headwall at Market Street
  - 2. Removal of existing wood fence and two (2) gates at the locations identified on the survey.
  - 3. Removal of headwall at the Market Street 18-inch storm line outfall and join new 18in ALCMP with a coupler/hugger band.
  - 4. Grading to the rear of 3731 Crescent Drive shall include the removal of the existing five (5) tree stumps. Grading shall ensure positive drainage flow to the inlet structure located on the survey.
  - 5. The approximate width of excavation is 10ft on each storm line.
  - 6. Approximate volume of excavation for the following storm lines is as follows:
    - a. 3731/3737 Market Street – 400CY
    - b. 860 Market Way - 350CY
- B. Fence installation to include the following

1. Existing wood fencing shall be replaced as follows: Rear yard fencing at 3731 Market Crescent Drive and fencing between 3731 and 3737 property line to be new wooden six (6) foot high six (6) inches wide vertical board privacy fence with 4 x 4 wooden posts.
  2. All wood shall be pressure treated. Posts shall be embedded a minimum of 12 inches and encased with concrete. The top of embedment shall be clear of concrete spillover.
  3. Fencing to be stained at the discretion of the owners.
- C. Drop Inlet
1. Brick or Precast concrete riser.
  2. Three (3) total with depths of 3ft, 4ft and 5ft respectively
  3. Refer to slab dimensions of each drop inlet as shown on Exhibits A and A-1.
- D. Storm Line Installation
1. Refer to Georgia DOT Standard 1030-D, Tables 1 and 1R for the minimum acceptable combinations of gages, diameters, and corrugation configurations for corrugated aluminum alloy pipe and pipe arches, and for corrugated aluminum coated steel pipe and pipe arches.
  2. Placement of 4 inches GAB bedding for storm lines and GAB backfill storm line haunches.
  3. Soil backfill from top of ALCMP (aluminized CMP) to surface shall be compacted to a minimum of 90% of the standard proctor
- E. Driveway Concrete
1. Class A concrete
  2. Welded Wire Fabric (WWF) and Graded Aggregate Base GAB) will be supplied by the property owner. Both materials will be located at the project site.
  3. Longitudinal construction joint to be placed down the center of the driveway and transverse construction joints spaced at no greater than 5ft.
- F. Grass Replacement
1. Bermuda sod placement
- G. Catch Basin Replacement
1. 5ft depth brick or precast concrete riser
- H. Project Completion
1. The drainage project located at 860 Market Street shall be completed no later than thirty (30) days after issuance of an NTP.

*Project #2 – 1175 Smith Street to curve of Lincoln Street*

- A. Grading complete shall include the following:
1. Removal and disposal of all trees less than 12" DBH, including brush/vegetation within 10ft off the fence line within the project limits – see Exhibits B and B-1
  2. Grading complete also includes removal and disposal of the existing drop inlet and brick riser.
  3. Grassing and straw disturbed areas
- B. Catch Basin Replacement

1. 5ft depth brick or precast concrete rise.
- C. Fence installation shall include the following:
  1. 12-gauge zinc coated
  2. Two (2) 5ft end posts
- D. Existing granite curb to be reset as follows:
  1. 6 inches to 7 inch curb reveal
  2. Class B concrete to be placed where granite curb sections abut and at the base of each section of granite at the center point. Do not place class B concrete along the base of the entire length of granite curb.

*Project #3 - Mell Avenue*

- A. Grading complete shall include the following:
  1. All grading and soil disposal associated with reset including any saw cutting pavement edge and asphalt placement between the edge of existing pavement and the face of the reset curb.
- B. Existing granite curb to be reset as follows:
  1. 6 inches to 7 inch curb reveal
  2. Class B concrete to be placed where granite curb sections abut and at the base of each section of granite at the center point. Do not place class B concrete along the base of the entire length of granite curb.
- C. Asphalt Hump at Driveway
  1. Increase height of existing asphalt hump by 2in and width by 12in.
  2. Approximately one (1) ton of hot mix asphalt – 9.5 mm Type II
- D. Catch Basin Replacement
  1. 5ft depth brick or precast concrete riser.
  2. Single Wing

#### REQUIRED SITE WORK

The Contractor shall perform daily clean-up of all trash and related misc. debris that is not associated with the physical performance of the work tasks.

#### CONTRACTOR REQUIREMENTS

The Contractor shall:

- A. Submit a schedule of work tasks completed to-date and upcoming tasks on a bi-weekly basis.
- B. Collaborate with the property owners throughout the duration of the project. The City shall approve a letter prior to issuance to property owners and will provide contact information to be issued for ten (10) property owners indicating a start date and name/contact information of contractor.
- C. Be responsible for all utility coordination including avoidance of conflicts with this work. No claims will be considered for extra compensation for delays or costs.

- D. Install "Construction Ahead" signage required per MUTCD shall be placed on Market Street, Market Crescent, Market Way, Mell Ave, and Smith Street. Traffic Control plan shall be submitted to the Project Engineer before work commences
- E. The Contractor shall procure all permits and licenses, pay all charges, taxes, and fees, and give all notices necessary and incidental to the due and lawful prosecution of the work. The contract awardee will need to file with the City of Clarkston projects.

ATTACHMENT(s)

Drainage Improvements Locations

ADDITIONAL INFORMATION

- A. Offerors are requested to submit a bid for each project.
- B. Inlet and outlet elevations for all storm lines and associated drainage structures shall remain as existing.
- C. Orange safety fence shall be used in each work zone.
- D. Submittals required for all aluminized CMP and drainage structures.
- E. Workdays shall be only allowed on weekdays between 8:00 a.m. and 5:00 p.m. The City will consider extended workdays or workweeks upon written request by the Contractor on a case-by-case basis.
- F. The Contractor will mobilize with sufficient forces such that all construction identified as part of this quote from issuance of Notice to Proceed.
- G. AIA Document A310 Bid Bond (5%).
  - 1. The City does not provide this form, the bidder must include in bid package.
  - 2. Surety must have a current A.M. Best rating of "A" (Excellent).
- H. 100% Performance & Payment Bond, required from awardee(s), unless otherwise.
- I. Contractors are not required to be Georgia Department of Transportation pre-qualified.

All materials and installation shall be in accordance with the Georgia Department of Transportation Standard Specifications, unless otherwise noted.

**EXHIBIT B**  
CONTRACTOR'S COST PROPOSAL  
(ATTACHED)

COST PROPOSAL

Bidding Company: A+S Paving, Inc.

Company Rep: LISA WOOTEN

Project Name: Drainage Improvements - Project #1

ITEM NO.	DESCRIPTION	U/M	QTY	UNIT COST	EXTENDED COST
150-1000	TRAFFIC CONTROL	LS	LUMP	1500.00	1500.00
210-0100	GRADING COMPLETE <i>(reference Letter A)</i>	LS	LUMP	4,500.00	4,500.00
310-1101	GR AGGR BASE CRS. INCL MATL	TN	11	100.00	1,100.00
441-0014	DRIVEWAY CONCRETE, 4 IN. TK <i>(reference Letter E)</i>	SY	50	120.00	6,000.00
441-0016	DRIVEWAY CONCRETE (APRON), 6 IN. TK	SY	9	120.00	1,080.00
441-0014	CONC SIDEWALK, 4 IN	SY	22	120.00	2,640.00
550-1440	CORRUGATED ALUMINIZED COATED METAL PIPE (ALCMP), TP 2, 18 IN. H 1-10 FT. DEPTH <i>(reference Letter D)</i>	LF	132	130.00	17,160.00
550-1445	CORRUGATED ALUMINIZED COATED METAL PIPE (ALCMP), TP 2, 24 IN. H 1-10 FT. DEPTH <i>(reference Letter D)</i>	LF	75	175.00	13,125.00
550-1450	CORRUGATED ALUMINIZED COATED METAL PIPE (ALCMP), TP 2, 48 IN. H 1-10 FT. DEPTH <i>(reference Letter D)</i>	LF	94	225.00	21,150.00
643-8200	BARRIER FENCE (ORANGE); 4 FT.	LF	310	5.50	1705.00
643-8300	WOODEN FENCE, 6 FT HEIGHT WITH 2 GATES <i>(reference Letter B)</i>	LF	160	60.00	9,600.00
668-1100	SINGLE WING CATCH BASIN, GP 1 <i>(reference Letter G)</i>	EA	1	3,000.00	3,000.00
668-2100	DROP INLET, GP 1; 9031D <i>(reference Letter C)</i>	EA	3	5,500.00	16,500.00

668-4300	STORM SEWER MANHOLE (BLIND), TP 1	EA	1	5,500.00	5,500.00
668-1110	STORM SEWER MANHOLE (BLIND), TP 1, ADDL. DEPTH. CL 2	LF	8	1,000.00	8,000.00
				<i>Section Total</i>	112,560.00
<b>PERMANENT EROSION CONTROL</b>					
<b>ITEM NO.</b>	<b>DESCRIPTION</b>	<b>U/M</b>	<b>QTY</b>	<b>UNIT COST</b>	<b>EXTENDED COST</b>
700-7000	AGRICULTURAL LIME	TN	1	800.00	800.00
700-8000	FERTILIZER MIXED GRADE	TN	1	800.00	800.00
700-8100	FERTILIZER NITROGEN CONTENT	LB	25	4.40	110.00
700-9300	SOD (Bermuda)	SY	450	14.00	6,300.00
				<i>Section Total</i>	8,010.00
<b>TEMPORARY EROSION CONTROL</b>					
<b>ITEM NO.</b>	<b>DESCRIPTION</b>	<b>U/M</b>	<b>QTY</b>	<b>UNIT COST</b>	<b>EXTENDED COST</b>
165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TP A	LF	250	3.50	875.00
171-0010	TEMPORARY SILT FENCE, TYPE A	LF	250	3.50	875.00
				<i>Section Total</i>	1,750.00
				<i>Contingency Cost</i>	\$10,000.00
				<b>Grand Total</b> (Section Totals + Contingency)	132,320.00

**EXHIBIT C**  
**TIME FOR COMPLETION OF THE WORK**

Contractor hereby agrees to commence the Work on a date to be specified in the Notice to Proceed.

The total time for the Contractor to substantially complete this project shall not exceed sixty (60) calendar days from the date in the Notice of Proceed (NTP).

Normal workdays shall be between the hours of 7:00 a.m. and 7:00 p.m. on weekdays, 8:00 a.m. and 5:00 p.m. on Saturdays, not Sundays, or major holidays. The City will consider extended workdays or workweeks upon written request by the Contractor on a case-by-case basis.

When the Contractor believes that the Work is substantially complete, the Contractor shall notify the City that the Work is ready for final inspection. The City shall perform a final inspection and provide the Contractor either (1) a list of items to be completed or corrected by the Contractor, or (2) a Certificate of Substantial Completion.

The Work shall be considered substantially complete when all services required by this Agreement have been completed, inspected, and accepted by the City.



**EXHIBIT D**  
**RISK MANAGEMENT REQUIREMENTS**

The Contractor will provide minimum insurance coverage and limits as per the following: The Contractor will file with the City Certificates of Insurance, certifying the required insurance coverage and stating that each policy has been endorsed to provide thirty (30) day notice to the City in the event that coverage is cancelled, non-renewed or the types of coverage or limits of liability are reduced below those required.

All bonds and insurance coverage must be placed with an insurance company approved by the City, admitted doing business in the State of Georgia, and rated Secure (“A±” or better) by AM Best Company in the latest edition of Property and Casualty Ratings, or rated by Standard & Poor’s (S&P) Insurance Ratings, latest edition as Secure (“BBB” or better). Worker’s Compensation self-insurance for individual Contractors must be approved by the Worker’s Compensation Board, State of Georgia and/or Self-Insurance pools approved by the Insurance Commissioner, State of Georgia.

- |                              |   |                                                                                                                             |
|------------------------------|---|-----------------------------------------------------------------------------------------------------------------------------|
| Worker’s Compensation        | - | In accordance with O.C.G.A. Title 34, Chapter 9, as amended                                                                 |
| Business Auto Policy         | - | Not less than \$500,000.00                                                                                                  |
| Commercial General Liability | - | Minimum \$1,000,000.00/claim<br>\$2,000,000.00/occurrence for Personal Injury, Bodily Injury, and Property Damage Liability |
| Professional Liability       | - | Not less than \$1,000,000.00/occurrence                                                                                     |

**EXHIBIT E**  
**GEORGIA SECURITY AND IMMIGRATION COMPLIANCE ACT AFFIDAVIT**  
**(ATTACHED)**



# Primary Contractor E-verification Affidavit

The Clarkston contract holder, signed below, confirms, and verifies its compliance with Georgia law (See OCGA § 13-10-91), and affirmatively states that the business (Sole Proprietor, Partnership, Corporation, Non-Profit, LLC Corporation, or LLC Partnership) which performs services for the Clarkston: *(check and complete #1 or #2 below)*

1. Has registered with, is authorized to use, and uses the federal work authorization program commonly known as "E-Verify", or any subsequent replacement program. Furthermore, the undersigned will continue to use the federal work authorization program throughout the contract period. The undersigned will contract for the physical performance of services for the contract only with subcontractors who present an affidavit to the contract holder with the information required by OCGA § 13-10-91, as amended. The undersigned hereby attests that its federal work authorization user identification number and date for authorization are as follows:

47332

Federal Work Authorization User Identification Number *(not Taxpayer ID)*

7/13/07

Date of Authorization

A+S Paving, Inc.

Legal Business Name of City of Clarkston Contract Holder/Applicant

2. Employs no employees, or otherwise does not fall within the requirements of OCGA § 13-10-91.

I hereby declare under penalty of perjury that the foregoing is true and correct.


Executed on October 21, 2024 in Lithonia (city) GA (state)



Signature of Authorized Owner/Officer

Lisa Wooten

Printed Name and Title of Authorized Owner/Officer



NOTARY PUBLIC

My Commission Expires April 28, 2027

28  
2027





CITY OF CLARKSTON

ITEM NO: 7D

CITY COUNCIL MEETING

MEETING TYPE: Council Meeting

AGENDA ITEM SUMMARY SHEET

ACTION TYPE: Approval

MEETING DATE: DECEMBER 3, 2024

SUBJECT: To approve submitting the FY 2025 Local Maintenance Improvement Grant (LMIG) application in the amount of 112,384.11 to the Georgia Department of Transportation; including the minimum of 30% local match to be funded by SPLOST II.

DEPARTMENT: CITY ADMINISTRATION

PUBLIC HEARING: [ ] YES [x] NO

ATTACHMENT: [x] YES [ ] NO
PAGES: 10

PRESENTER CONTACT INFO: Larry Kaiser, P.E.
PHONE NUMBER: 404-909-5619

PURPOSE: To approve the project list for the FY 25 LMIG Application and authorize the Mayor to sign the application

NEED/ IMPACT: On September 3, 2024, City Council and Mayor selected twenty (20) streets from the SPLOST II 2024 Resurfacing Project List. The bid package for these streets are anticipated to be advertised to-bid the week of November 18.

The remaining streets on the 2024 SPLOST II Project list; Rogers Street, Casa Drive (section 2) and Smith Street, are included in the attached LMIG 25 submittal. The estimated cost for milling, resurfacing, traffic control and related tasks for the three projects is \$200,695.

If should be noted that the submitted bid must be no less than \$146,099.34 to ensure the city satisfies its 30% match requirement.

With the current LMIG project list, the City will need to obligate funding for project costs that exceed the GDOT LMIG funding of \$112,384.11; i.e. the difference between the bid amount and the \$112,384.11.

Staff has included a list of all streets yet to be resurfaced in the city, including associated estimated costs, in the event City Council and Mayor choose to substitute other streets for the FY 25 LMIG application.

The required LMIG 25 application must be submitted by February 1, 2025. Staff will modify the documents based on council and mayor decision on project selections.

RECOMMENDATION: Staff recommends approval of the attached LMIG 25 Project List

Attachments: LMIG cover letter, project location maps, project list and city affidavit
Table of City Streets Remaining to be Resurfaced



**Mayor**  
*Beverly H. Burks*

**City Council**  
*Debra Johnson, Vice Mayor*  
*Sharifa Adde*  
*Yterenickia Bell*  
*Jamie Carroll*  
*Susan Hood*  
*Mark Perkins*

---

December 3, 2024

Bill Wright  
Local Grants Administrator  
Georgia Department of Transportation  
One Georgia Center  
600 West Peachtree Street NW, 17<sup>th</sup> Floor  
Atlanta, Georgia 30308

RE: City of Clarkston – LMIG FY 25 Funding

Dear Mr. Wright:

On behalf of City Council, please find the attached FY 25 LMIG application.

Attached is a list of 3 resurfacing projects, with an estimated cost of \$200,000 to be funded with the FY 25 LMIG funding. The City will provide the 30% local match.

To support this FY 26 request, the city has also attached the following required documentation:

- A status update of the prior 6 years of LMIG funding
- FY 23/24 Rollover LMIG Statement of Final Expenditures. Statement of Final Expenditures will be included in the FY 26 LMIG submittal
- Contractor pay application that documents the LMIG FY 23/24 project costs and the city 30% match
- Contractor pay application that documents the FY24 Local Road Assistance (LRA) project costs

We appreciate the states support of infrastructure improvements in the City of Clarkston.

Sincerely,

Tammi Saddler Jones  
Interim City Manager

Attachment (s)

**GEORGIA DEPARTMENT OF TRANSPORTATION LOCAL MAINTENANCE & IMPROVEMENT  
GRANT (LMIG) APPLICATION FOR FISCAL YEAR 2025  
TYPE OR PRINT LEGIBLY. ALL SECTIONS MUST BE COMPLETED.**

**LOCAL GOVERNMENT AFFIDAVIT AND CERTIFICATION**

I, \_\_\_\_\_ (Name), the \_\_\_\_\_ (Title), on behalf of \_\_\_\_\_ (Local Government), who being duly sworn do swear that the information given herein is true to the best of his/her knowledge and belief. Local Government swears and certifies that it has read and understands the LMIG General Guidelines and Rules and that it has complied with and will comply with the same.

Local government further swears and certifies that it has read and understands the regulations for the Georgia Planning Act (O.C.G.A. § 45-12-200, et seq.), Service Delivery Strategy Act (O.C.G.A. § 36-70-20, et seq.), Immigration Sanctuary Policies; prohibition; penalties (O.C.G.A. § 36-80-23), and the Local Government Budgets and Audits Act (O.C.G.A. § 36-81-7 et seq.) and will comply in full with said provisions. Local government further swears and certifies that the roads or sections of roads described and shown on the local government’s Project List are dedicated public roads and are part of the Public Road System in said county/city. Local government further swears and certifies that it complied with federal and/or state environmental protection laws and at the completion of the project(s), it met the match requirements as stated in the Transportation Investment Act (TIA) (O.C.G.A. § 48-8-240).

Further, the local government shall be responsible for any claim, damage, loss or expense that is attributable to negligent acts, errors, or omissions related to the designs, drawings, specifications, work and other services furnished by or on behalf of the local government pursuant to this Application (“Loss”). To the extent provided by law, the local government further agrees to hold harmless and indemnify the DEPARTMENT and the State of Georgia from all suits or claims that may arise from said Loss.

If the local government fails to comply with these General Guidelines and Rules, or fails to comply with its Application and Certification, or fails to cooperate with the auditor(s) or fails to maintain and retain sufficient records, the DEPARTMENT may, at its discretion, prohibit the local government from participating in the LMIG program in the future and may pursue any available legal remedy to obtain reimbursement of the LMIG funds. Furthermore, if in the estimation of the DEPARTMENT, a project shows evidence of failure(s) due to poor workmanship, the use of substandard materials, or the failure to follow the required design and construction guidelines as set forth herein, the Department may pursue any available legal remedy to obtain reimbursement of the allocated LMIG funds or prohibit local government from participating in the LMIG program until such time as corrections are made to address the deficiencies or reimbursement is made. All projects identified on the Project list shall be constructed in accordance with the Department’s Standard Specifications of Transportation Systems (Current Edition), Supplemental Specifications (Current Edition), and Special Provisions.

Local Government:

\_\_\_\_\_  
(Signature)  
  
\_\_\_\_\_  
(Print)  
Mayor / Commission Chairperson  
  
\_\_\_\_\_  
(Date)

\_\_\_\_\_  
E-Verify Number  
Sworn to and subscribed before me,  
  
This \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.  
In the presence of:

NOTARY PUBLIC

**LOCAL GOVERNMENT SEAL (required):**

\_\_\_\_\_  
My Commission Expires:

**NOTARY PUBLIC SEAL (required):**

**CERTIFICATION OF COMPLIANCE WITH  
ANNUAL IMMIGRATION REPORTING REQUIREMENTS/  
NO SANCTUARY POLICY/FEDERAL LAW ENFORCEMENT COOPERATION**

By executing this document, the undersigned duly authorized representative of the Local Governing Body, certifies that the Local Governing Authority:

- 1) has filed a compliant Annual Immigration Compliance Report with the Georgia Department of Audits & Accounts (“GDA&A”) for the preceding calendar year required by O.C.G.A. § 50-36-4(b), or has been issued a written exemption from GDA&A from doing so;
- 2) has not enacted a “Sanctuary Policy” in violation of O.C.G.A. § 36-80-23(b); and,
- 3) is in compliance with O.C.G.A. §§ 35-1-17 et seq. regarding its obligation to cooperate with federal immigration enforcement authorities to deter the presence of criminal illegal aliens.

As an ongoing condition to receiving funding from the Georgia Department of Transportation, the Local Governing Body shall continue to remain fully compliant with O.C.G.A. §§ 50-36-4, 36-80-23 and 35-1-17 et seq. for the duration of time the subject agreement is in effect.

\_\_\_\_\_  
Signature of Authorized Officer or Agent

\_\_\_\_\_  
Printed Name of Authorized Officer or Agent

\_\_\_\_\_  
Title of Authorized Officer or Agent

\_\_\_\_\_  
Date

**GEORGIA DEPARTMENT OF TRANSPORTATION LOCAL  
MAINTENANCE & IMPROVEMENT GRANT (LMIG)**

**APPLICATION FOR FISCAL YEAR 25**

***TYPE OR PRINT LEGIBLY. ALL SECTIONS MUST BE COMPLETED.***

**LOCAL GOVERNMENT INFORMATION**

Date of Application: 12/3/2024

Name of local government: City of Clarkston

Address: 1055 Rowland Street

Contact Person and Title: Tammi Saddler Jones; Interim City Manager

Contact Person's Phone Number: (404) 296- 6489

Contact Person's Fax Number: NA

Contact Person's Email: tsjones@cityofclarkston.com

Is the Priority List attached? LMIG FY 25 Funding Request - REFER TO ATTACHED LETTER

**LOCAL GOVERNMENT AFFIDAVIT AND CERTIFICATION**

I, \_\_\_\_\_ (Name), the \_\_\_\_\_ (Title), on behalf of \_\_\_\_\_ (Local Government), who being duly sworn do swear that the information given herein is true to the best of his/her knowledge and belief. Local Government swears and certifies that it has read and understands the LMIG General Guidelines and Rules and that it has complied with and will comply with the same.

Local government further swears and certifies that it has read and understands the regulations for the Georgia Planning Act of 1989 (O.C.G.A. § 45-12-200, et seq.), Service Delivery Strategy Act (O.C.G.A. § 36-70-20, et seq.), and the Local Government Budgets and Audits Act (O.C.G.A. 36-81-7 et seq.) and will comply in full with said provisions. Local government further swears and certifies that the roads or sections of roads described and shown on the local government's Project List are dedicated public roads and are part of the Public Road System in said county/city. Local government further swears and certifies that it complied with federal and/or state environmental protection laws and at the completion of the project(s), it met the match requirements as stated in the Transportation Investment ACT (TIA).

Further, the local government shall be responsible for any claim, damage, loss or expense that is attributable to negligent acts, errors, or omissions related to the designs, drawings, specifications, work and other services furnished by or on behalf of the local government pursuant to this Application ("Loss"). To the extent provided by law, the local government further agrees to hold harmless and indemnify the DEPARTMENT and the State of Georgia from all suits or claims that may arise from said Loss.

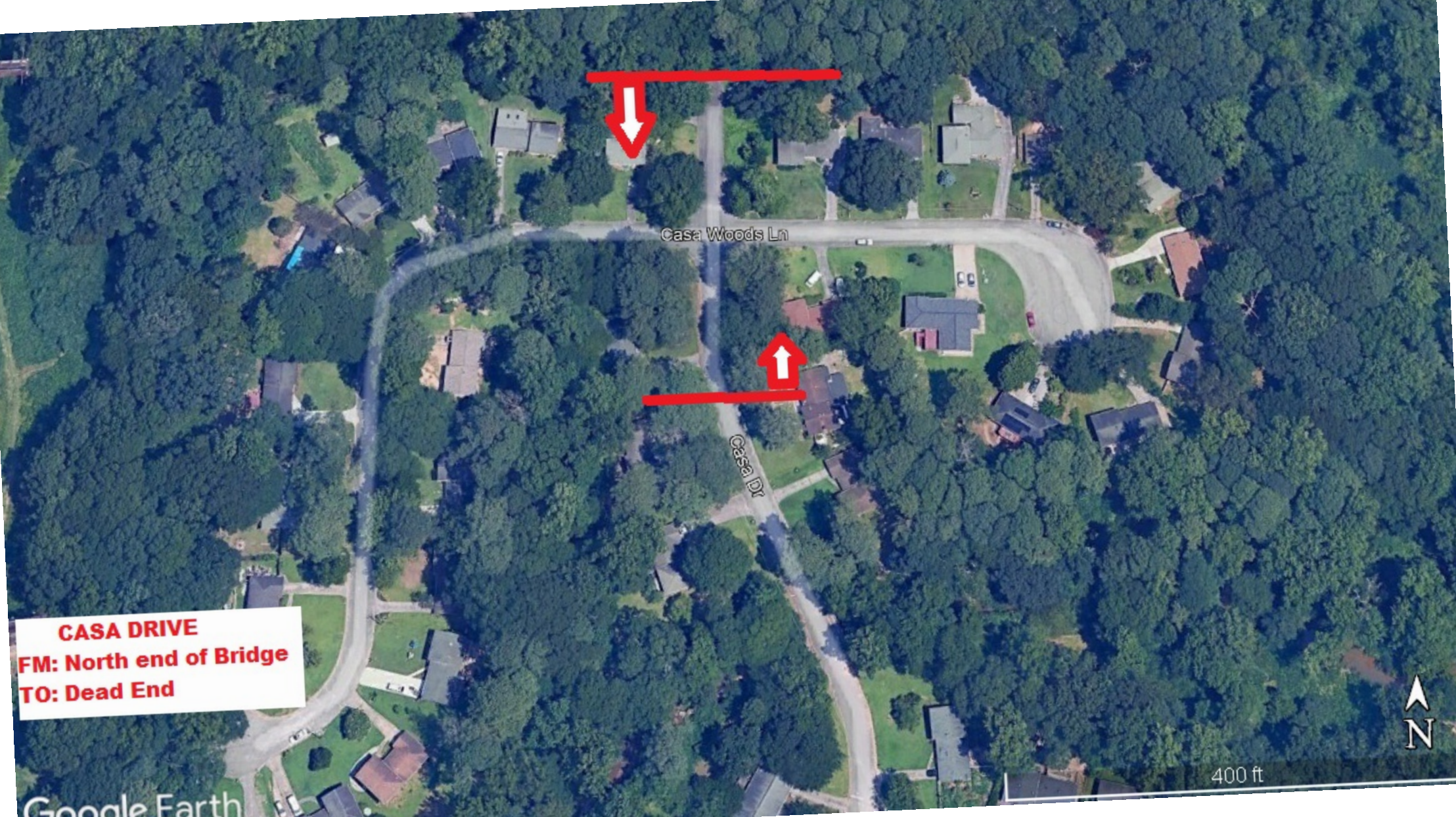


**2025 LMIG PROJECT REPORT**

COUNTY / CITY City of Clarkston

ROAD NAME	BEGINNING	ENDING	LENGTH (feet)	DESCRIPTION OF WORK	PROJECT COST	PROJECT LET DATE
Casa Drive	North End of Bridge	Dead End	415	Mill 2 inches and resurface 2 in. 12.5 mm superpave; 220 lbs/sy mix	\$28,260	October 2025
Rogers Street	Market Street	Dead End	1800	Mill 2 inches and resurface 2 in. 12.5 mm superpave; 220 lbs/ sy mix	\$122,814	October 2025
Smith Street	Jolly Street	North Indian Creek	720	Mill 2 inches and resurface 2 in. 12.5 mm superpave; 220 lbs/sy mix	\$49,621	October 2025
		TOTAL	2,520		\$200,695	
<b>NOTE:</b> Cost for traffic control/ mobilization/tack/paving fabric/milling/ etc included in each project						

**NOTE:** LMIG Formula Amount = \$112,384.11  
 30% Match = \$33,715.23  
 Min. Required Contract = \$146,099.34



Casa Woods Ln

Casa Dr

**CASA DRIVE**  
**FM: North end of Bridge**  
**TO: Dead End**



400 ft

Google Earth



Smith St

Hill St

**SMITH STREET**  
FM: North Indian Creek  
TO: Jolly Street

400 ft





Rowland St

Norman Rd

**ROGERS STREET**  
FM: Market Street  
TO: Cul-de-Sac

700 ft





12/3/2024

**CLARKSTON**

**LMIG PROJECT HISTORY**

**FY18-25**

<b>LMIG FY</b>	<b>PROJECT NAME</b>	<b>PROJECT LIMITS/DESCRIPTION</b>	<b>STATUS</b>
18/19/20	Rowland Street Road Diet	<ul style="list-style-type: none"> <li>• Market St to North Indian Creek; Rogers St from Market to NIC</li> <li>• Resurfacing, drainage, stormwater enhancements, new granite curb, signage and striping</li> </ul>	<ul style="list-style-type: none"> <li>• Completed August 2022</li> <li>• Exceeded 30% local match</li> </ul>
21	Resurfacing 2 City Streets	<ul style="list-style-type: none"> <li>• Vaughan St, Clarkston Industrial Blvd and Carroll Park Drive</li> <li>• Milling and Resurfacing</li> </ul>	<ul style="list-style-type: none"> <li>• Completed August 2022</li> <li>• Exceeded 30% local match</li> </ul>
22	Church St and Lovejoy St. Sidewalks	<ul style="list-style-type: none"> <li>• New sidewalk at Mell Ave pocket park to Lovejoy and Lovejoy from Church St. to PATH Trail</li> <li>• Reconstruct existing driveways, ADA ramps, 5 ft. sidewalks, pervious sidewalks at trees, retaining wall, one bench</li> </ul>	<ul style="list-style-type: none"> <li>• Advertised to-bid October 2022</li> <li>• City council selection of low bidder on February 7, 2023</li> <li>• Low bid exceeded local match</li> <li>• NTP to be issued 3/1/2023</li> </ul>
23/24	Church St sidewalk; Brockett Rd ADA ramps; Trimble/Clark/Smith St resurfacing	Council approved SPLOST II Resurfacing List Sept 4, 2024	<ul style="list-style-type: none"> <li>• FY 23 funds rolled over into FY 24 for 2 years of LMIG funding</li> <li>• Resurfacing Projects advertised to-bid November 2024</li> <li>• Bid Opening December 2024</li> </ul>
25	Casa Dr/ Rogers St/ Smith St	Council agenda for December 3, 2024 for review	<ul style="list-style-type: none"> <li>• October 2025 advertise to-bid</li> </ul>

# CLARKSTON

## REMAINING STREETS TO BE RESURFACED

(streets not resurfaced since 2012)

### I. 2025 LMIG SUBMITTAL

- (a) Streets on 2024 Resurfacing Project list approved by council Sept 2024 and not included in the 2024 Resurfacing Bid Package
- (b) Estimated cost of \$200,000 exceeds the required GDOT match of \$146,000
- (c) Unless council approves additional SPLOST II monies to fund this overage, projects will need to be removed from LMIG submittal

### II. REMAINING CITY STREETS TO BE RESURFACED

STREET	FROM	TO	EST. COST	COMMENTS
Mell Place	Mell Ave	Dead End	\$28,000	Pavement in Poor Condition
Woodland Ave	Church Street	North Decatur	\$60,000	Development projects recently permitted – recommend resurfacing in the future
Glendale Rd	RR Tracks	County Line	\$105,000	Pavement in Good Condition
Montreal Creek Court	Montreal Road	Cul-de-sac	\$28,000	Pavement in Good Condition
Montreal Rd	North Indian Creek	City of Tucker	\$450,000	Pavement in Good Condition
North Indian Creek	Montreal Road	County	\$1,200,000	Pavement in Good Condition
Mauck Street	Church Street	Dead End	\$36,000	Recommend delay in resurfacing – potential develop. projects
Jamieson Place	North Indian Creek	Market Street	\$35,000	Requires county \$ participation
College Ave	Market St	Rogers Street	\$55,000	Hold until speed calming decision
Bacon Street	Jolly Ave	Pecan Street	\$24,000	Hold for future storm water project
Popular Street	Market Street	Parking Lot	\$55,000	Pavement in fair condition
East Avenue	Market Street	Parking Lot	\$60,000	Pavement in fair condition
Market Crescent	Market Street	Cul-de-Sac	\$75,000	Pavement Fair Condition
Market Way	Market Crescent	Cul-de-Sac	\$20,000	Pavement Fair Condition
Market Walk	Market Street	Cul-de-Sac	\$55,000	Pavement in Fair Condition
Market Place Court	Market Walk	Cul-de-Sac	\$15,000	Pavement in Fair Condition
Ridgeland Trail	MacLaren Dr	Cul-de-Sac	\$45,000	Pavement in fair to poor Condition
Park Place Blvd (public section)	Church St	Private Road	\$35,000	Pavement in Fair Condition
Vaughan Street	Montreal Rd	Hill Street	\$102,000	Pavement in Fair Condition
Mell Place	Mell Ave	Dead End	\$25,000	Pavement in Fair Condition
Casa Court	Casa Drive	Cul-de-Sac	\$36,000	Pavement in Fair Condition



CITY OF CLARKSTON

ITEM NO: 7E

CITY COUNCIL MEETING

MEETING TYPE: Council Meeting

AGENDA ITEM SUMMARY SHEET

ACTION TYPE: Approval

MEETING DATE: DECEMBER 3, 2024

SUBJECT: To approve the Grant Agreement for FY 2023 Safe Streets for All Grant Program (SS4A)

DEPARTMENT: CITY ADMINISTRATION

PUBLIC HEARING:  YES  NO

ATTACHMENT:  YES  NO
PAGES: 17

PRESENTER CONTACT INFO: Larry Kaiser, P.E.
PHONE NUMBER: 404-909-5619

PURPOSE: To approve the U.S. Department of Transportation "Safe Streets for All (SS4A) Grant Agreement" that reflects the selection of the City of Clarkston, Georgia to receive a Safe Streets and Roads for All ("SS4A") Grant for the Greater Clarkston SS4A Vision Zero Safety Action Plan

NEED/ IMPACT: On September 3, 2024, City Council and Mayor approved of a Resolution to Provide Local Match Funding of \$250,000 for the Federal Highway Administration "Safe Streets for All" (SS4A) Safety Action Planning Grant.

The attached SS4A Agreement outlines the Safety Action Plan document requirements that include assembling and analyzing data of existing roadway conditions and utilizing that data to develop recommendations, policies, actions and implementation plan to guide future development and retrofit existing public infrastructure with the goal of significant percentage reduction and eventual elimination of pedestrian and vehicular serious injuries and fatalities.

City Attorney Quinn reviewed the US DOT Agreement Template in August. In order to obligate funding, the U.S. DOT requires City approval and submittal of the signed Agreement at the December 2024 City Council Meeting.

RECOMMENDATION: Staff recommends approval of the attached Agreement.

**1. Federal Award No.**

693JJ32540140

**2. Effective Date**

See No. 16 Below

**3. Assistance**

**Listings No.**

20.939

**4. Award To**

City of Clarkston  
1055 Rowland Street  
Clarkston, GA 30021

Unique Entity Id.: E7UFGKPTG1ND5

TIN No.: 58-6003756

**5. Sponsoring Office**

U.S. Department of Transportation

Federal Highway Administration

Office of Safety

1200 New Jersey Avenue, SE

HSSA-1, Mail Drop E71-117

Washington, DC 20590

**6. Period of Performance**

Effective Date of Award – 21  
months

**7. Total Amount**

Federal Share: \$1,000,000

Recipient Share: \$ 250,000

Other Federal Funds: \$0

Other Funds: \$0

Total: \$1,250,000

**8. Type of Agreement**

Grant

**9. Authority**

Section 24112 of the Infrastructure Investment  
and Jobs Act (Pub. L. 117–58, November 15,  
2021; also referred to as the “Bipartisan  
Infrastructure Law” or “BIL”)

**10. Procurement Request No.**

HSA240069PR

**11. Federal Funds Obligated**

\$1,000,000

**12. Submit Payment Requests To**

See Article 5.

**13. Accounting and Appropriations Data**

15X0173E50.0000.055SR10500.5592000000.41

010.61006600.0000000000.0000000000.000000

0000.0000000000

**14. Description of the Project**

Development of a Citywide Vision Zero Safety Action Plan that will evaluate the most significant roadway safety concerns, diagnose these issues followed by assessing low-cost and high-impact strategies and then prioritizing future implementation projects focusing on all users of the city transportation system. The community engagement program will address equity, inclusiveness and diversity where 100% of the residents in the study area are shown to have historically and equity disadvantaged indicators; the city of Clarkston is a designated resettlement city and roughly 60% of Clarkston’s population are refugees from over 59 different countries



**RECIPIENT**

**15. Signature of Person Authorized to Sign**

\_\_\_\_\_  
Signature

Date

Name: Beverly H. Burks

Title: Mayor

**FEDERAL HIGHWAY ADMINISTRATION**

**16. Signature of Agreement Officer**

\_\_\_\_\_  
Signature

Date

Name: Hector Santamaria

Title: Agreement Officer

**U.S. DEPARTMENT OF TRANSPORTATION**

**GRANT AGREEMENT UNDER THE  
FISCAL YEAR 2023 SAFE STREETS AND ROADS FOR ALL GRANT PROGRAM**

This agreement is between the United States Department of Transportation’s (the “**USDOT**”) Federal Highway Administration (the “**FHWA**”) and the City of Clarkston, Georgia (the “**Recipient**”).

This agreement reflects the selection of the Recipient to receive a Safe Streets and Roads for All (“**SS4A**”) Grant for the Greater Clarkston SS4A Vision Zero Safety Action Plan

The parties therefore agree to the following:

**ARTICLE 1  
GENERAL TERMS AND CONDITIONS**

**1.1 General Terms and Conditions.**

- (a) In this agreement, “**General Terms and Conditions**” means the content of the document titled “General Terms and Conditions Under the Fiscal Year 2023 Safe Streets and Roads for All (“**SS4A**”) Grant Program,” which is available at <https://www.transportation.gov/grants/ss4a/grant-agreements> under “Fiscal Year 2023.” Articles 7–30 are in the General Terms and Conditions. The General Terms and Conditions are part of this agreement.
- (b) The Recipient acknowledges that it has knowledge of the General Terms and Conditions. Recipient also states that it is required to comply with all applicable Federal laws and regulations including, but not limited to, the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR part 200); National Environmental Policy Act (NEPA) (42 U.S.C. § 4321 et seq.); and Build America, Buy America Act (BIL, div. G §§ 70901-27).
- (c) The Recipient acknowledges that the General Terms and Conditions impose obligations on the Recipient and that the Recipient’s non-compliance with the General Terms and Conditions may result in remedial action, termination of the SS4A Grant, disallowing costs incurred for the Project, requiring the Recipient to refund to the FHWA the SS4A Grant, and reporting the non-compliance in the Federal-government-wide integrity and performance system.

**ARTICLE 2  
APPLICATION, PROJECT, AND AWARD**

**2.1 Application.**

Application Title: Greater Clarkston SS4A Vision Zero Safety Action Plan

Application Date: October 24, 2023

**2.2 Award Amount.**

SS4A Grant Amount: \$1,000,000.00

**2.3 Federal Obligation Information.**

Federal Obligation Type: Single

**2.4 Budget Period.**

Budget Period: See Block 6 of page 1

**2.5 Grant Designation.**

Designation: Planning and Demonstration

**ARTICLE 3  
SUMMARY PROJECT INFORMATION**

**3.1 Summary of Project’s Statement of Work.**

**Greater Clarkston SS4A Safety Action Plan**

**Narrative**

The scope of the Vision Zero Safety Action Plan will place specific focus on the only north-south corridor in the city; North Indian Creek/Montreal Road, which has an average daily traffic of over 20,000. All intersections on this multi-jurisdictional roadway system will be assessed. Other census tract areas with accident histories less than the statewide average within the study boundaries will be analyzed albeit to a lesser extent. The underserved community, where 100% of the census tracts located on this corridor have high disadvantaged indicators, rely on this corridor and associated intersections for a safe commute to school, recreation and jobs. Safety analysis will assess existing conditions and historical trends, including a set of metrics which are tied to several key performance indicators, will be developed to provide a baseline level of crashes involving fatalities and serious injuries on the North Indian Corridor and corridor intersections and across the city.

The planning structure will include oversight of the Action Plan development, implementation, and monitoring of future projects once funding is obtained. This committee will utilize the metrics instituted for reporting purposes to city council and FHWA. The metrics will also allow for the planning committee staff to determine if adjustments are necessary to the future implemented projects to satisfy the Vision Zero Safety Action Plan Goals and Objectives. Collaboration and engagement with the public and private sector considers the extensive multi-language and underserved community that exists in the study boundary area. Non-traditional outreach efforts that satisfy FHWA’s guidelines will be applied to encourage the “raising of unheard voices”. “Outside the box” approaches, such as using “AI” (artificial intelligence), to turn important qualitative data derived from the community that could help to make collective decisions far more quickly and effectively. Equity considerations, using inclusive and representative processes will be implemented.

The Vision Zero Safety Action plan will assess all current and proposed policies, plans, guidelines, and development standards so as to identify opportunities to prioritize vehicular and pedestrian safety.

The Action Plan will prioritize deployment of mitigation strategies and countermeasures during the project selection process. Innovative practices and technologies will be applied in collecting data and project identification.

The City has committed to producing an annual report to ensure accountability for fully implementing the Vision Zero Safety Action Plan. The final presentation for the Vision Zero Safety Action Plan to City Council and Mayor will include a recommendation of one, or both, of the following: (1) the target date for achieving zero roadway fatalities and series injuries, OR (2) an ambitious percentage reduction of roadway fatalities and serious injuries by a specific date with an eventual goal of eliminating roadway fatalities and series injuries.

The project will be completed in one phase as follows:

Base Phase: Pre-NEPA: Vision Zero Safety Action Plan Tasks

**3.2 Project’s Estimated Schedule.**

**Action Plan Schedule**

<b>Milestone</b>	<b>Schedule Date</b>
Planned NEPA Completion Date:	NA
Planned Draft Plan Completion Date:	03/31/2026
Planned Final Plan Completion Date:	06/30/2026
Planned Final Plan Adoption Date:	07/31/2026
Planned SS4A Final Report Date:	09/30/2026

**3.3 Project’s Estimated Costs.**

(a) Eligible Project Costs

<b>Eligible Project Costs</b>	
SS4A Grant Amount:	\$1,000,000
Other Federal Funds:	\$0.00
State Funds:	\$0.00
Local Funds:	\$250,000
In-Kind Match:	\$0.00
Other Funds:	\$0.00
<b>Total Eligible Project Cost:</b>	<b>\$1,250,000</b>

**ARTICLE 4  
RECIPIENT INFORMATION**

**4.1 Recipient Contact(s).**

Tammi Saddler Jones  
Interim City Manager  
City of Clarkston, Georgia

1055 Rowland Street  
404-824-5792  
tsjones@cityofclarkston.com

#### 4.2 Recipient Key Personnel.

Name	Title or Position
Larry Kaiser, PE	Contracted City Engineer
Yolanda McGee	DEI Officer
Tammi Saddler Jones, ICMA-CM	Interim City Manager
Lisa Cameron, MPA, CPM	Planning & Economic Development Director
Marcus Seaton	Interim Public Works Director
TBD	Finance Director

#### 4.3 USDOT Project Contact(s).

Safe Streets and Roads for All Program Manager  
Federal Highway Administration  
Office of Safety  
HSSA-1, Mail Stop: E71-117  
1200 New Jersey Avenue, S.E.  
Washington, DC 20590  
202-366-2822  
[SS4A.FHWA@dot.gov](mailto:SS4A.FHWA@dot.gov)

and

Agreement Officer (AO)  
Federal Highway Administration  
Office of Acquisition and Grants Management  
HCFA-42, Mail Stop E62-310  
1200 New Jersey Avenue, S.E.  
Washington, DC 20590  
202-493-2402  
[HCFASS4A@dot.gov](mailto:HCFASS4A@dot.gov)

and

Division Administrator – Georgia  
Agreement Officer’s Representative (AOR)  
75 Ted Turner Drive SW  
Suite 1000  
Atlanta, Georgia 30303  
404-562-3630  
[Georgia.FHWA@fhwa.dot.gov](mailto:Georgia.FHWA@fhwa.dot.gov)

and

Sarah Lamothe  
Georgia Division Lead Point of Contact  
Safety & Operations Specialist  
75 Ted Turner Drive SW  
Suite 1000  
Atlanta, Georgia 30303  
404-562-3934  
sarah.lamothe@dot.gov

## **ARTICLE 5 USDOT ADMINISTRATIVE INFORMATION**

### **5.1 Office for Subaward and Contract Authorization.**

USDOT Office for Subaward and Contract Authorization: FHWA Office of Acquisition and Grants Management

#### **SUBAWARDS AND CONTRACTS APPROVAL**

Note: See 2 CFR § 200.331, Subrecipient and contractor determinations, for definitions of subrecipient (who is awarded a subaward) versus contractor (who is awarded a contract).

Note: Recipients with a procurement system deemed approved and accepted by the Government or by the Agreement Officer (the “AO”) are exempt from the requirements of this clause. See 2 CFR 200.317 through 200.327.

In accordance with 2 CFR 200.308(f)(6), the recipient or subrecipient shall obtain prior written approval from the USDOT agreement officer for the subaward, if the subaward activities were not proposed in the application or approved in the Federal award. This provision is in accordance with 2 CFR 200.308(f)(6) and does not apply to procurement transactions for goods and services. Approval will be issued through written notification from the AO or a formal amendment to the Agreement.

The following subawards and contracts are currently approved under the Agreement by the AO. This list does not include supplies, material, equipment, or general support services which are exempt from the pre-approval requirements of this clause.

### **5.2 Reimbursement Requests**

- (a) The Recipient may request reimbursement of costs incurred within the budget period of this agreement if those costs do not exceed the amount of funds obligated and are allowable under the applicable cost provisions of 2 C.F.R. Part 200, Subpart E. The Recipient shall not request reimbursement more frequently than monthly.
- (b) The Recipient shall use the DELPHI iSupplier System to submit requests for reimbursement to the payment office. When requesting reimbursement of costs incurred or credit for cost share incurred, the Recipient shall electronically submit supporting cost detail with the SF-270 (Request for Advance or Reimbursement) or SF-271 (Outlay Report and Request for Reimbursement for Construction Programs) to clearly document all costs incurred.

- (c) The Recipient's supporting cost detail shall include a detailed breakout of all costs incurred, including direct labor, indirect costs, other direct costs, travel, etc., and the Recipient shall identify the Federal share and the Recipient's share of costs. If the Recipient does not provide sufficient detail in a request for reimbursement, the Agreement Officer's Representative (the "AOR") may withhold processing that request until the Recipient provides sufficient detail.
- (d) The USDOT shall not reimburse costs unless the AOR reviews and approves the costs to ensure that progress on this agreement is sufficient to substantiate payment.
- (e) In the rare instance the Recipient is unable to receive electronic funds transfers (EFT), payment by EFT would impose a hardship on the Recipient because of their inability to manage an account at a financial institution, and/or the Recipient is unable to use the DELPHI iSupplier System to submit their requests for disbursement, the FHWA may waive the requirement that the Recipient use the DELPHI iSupplier System. The Recipient shall contact the Division Office Lead Point of Contact for instructions on and requirements related to pursuing a waiver.
- (f) The requirements set forth in these terms and conditions supersede previous financial invoicing requirements for Recipients.

## **ARTICLE 6 SPECIAL GRANT TERMS**

- 6.1** SS4A funds must be expended within five years after the grant agreement is executed and DOT obligates the funds, which is the budget period end date in section 10.3 of the Terms and Conditions and section 2.4 in this agreement.
- 6.2.** The Recipient demonstrates compliance with civil rights obligations and nondiscrimination laws, including Titles VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act, and accompanying regulations. Recipients of Federal transportation funding will also be required to comply fully with regulations and guidance for the ADA, Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, and all other civil rights requirements.
- 6.3** SS4A Funds will be allocated to the Recipient and made available to the Recipient in accordance with FHWA procedures.
- 6.4** The Recipient of a Planning and Demonstration Grant acknowledges that the Vision Zero Safety Action Plan will be made publicly available and agrees that it will publish the final Vision Zero Safety Action Plan on a publicly available website.
- 6.5** There are no other special grant requirements.

**ATTACHMENT A  
PERFORMANCE MEASUREMENT INFORMATION**

**Study Area:** Greater Clarkston Area

**Table 1: Performance Measure Table**

<b>Measure</b>	<b>Category and Description</b>	<b>Measurement Frequency and Reporting Deadline</b>
Equity [for all Grants]	Percent of Funds to Underserved Communities: Funding amount (of total project amount) benefitting underserved communities, as defined by USDOT	Within 120 days after the end of the period of performance
Costs [for all Grants]	Project Costs: Quantification of the cost of each eligible project carried out using the grant	Within 120 days after the end of the period of performance
Lessons Learned and Recommendations [for all Grants]	Lessons Learned and Recommendations: Description of lessons learned and any recommendations relating to future projects or strategies to prevent death and serious injury on roads and streets.	Within 120 days after the end of the period of performance



**ATTACHMENT B  
CHANGES FROM APPLICATION**

Describe all material differences between the scope, schedule, and budget described in the application and the scope, schedule, and budget described in Article 3. The purpose of Attachment B is to clearly and accurately document any differences in scope, schedule, and budget to establish the parties’ knowledge and acceptance of those differences. See Article 11 for the Statement of Work, Schedule, and Budget Changes. If there are no changes, please insert “N/A” in Section 3.3 of the table.

**Scope:** The scope provided in 3.1, Summary of Project’s Statement of Work, provides greater detail on the proposed scope of work for the SS4A Vision Zero Safety Action Plan. The “300 word” limit in the grant package provided limited opportunity to describe the approach.

**Schedule:** The application indicated a 12-month project duration with a start date of 3/1/2024 and completion date of 2/29/2025. The City of Clarkston experienced a delay in completing the template agreement which will result in a project anticipated start date of 1/1/2025 and a completion date of 9/30/2026; a 21-month project duration as opposed to a 12-month duration.

**Budget:** NA

The table below provides a summary comparison of the project budget.

Fund Source	Application		Section 3.3	
	\$	%	\$	%
<b>Previously Incurred Costs (Non-Eligible Project Costs)</b>				
Federal Funds				
Non-Federal Funds				
Total Previously Incurred Costs				
<b>Future Eligible Project Costs</b>				
SS4AFunds				
Other Federal Funds				
Non-Federal Funds				
Total Future Eligible Project Costs				
Total Project Costs				

**ATTACHMENT C  
RACIAL EQUITY AND BARRIERS TO OPPORTUNITY**

**1. Efforts to Improve Racial Equity and Reduce Barriers to Opportunity.**

The Recipient states that rows marked with “X” in the following table align with the application:

	A racial equity impact analysis has been completed for the Project. <i>(Identify a report on that analysis or, if no report was produced, describe the analysis and its results in the supporting narrative below.)</i>
	The Recipient or a project partner has adopted an equity and inclusion program/plan or has otherwise instituted equity-focused policies related to project procurement, material sourcing, construction, inspection, hiring, or other activities designed to ensure racial equity in the overall delivery and implementation of the Project. <i>(Identify the relevant programs, plans, or policies in the supporting narrative below.)</i>
	The Project includes physical-barrier-mitigating land bridges, caps, lids, linear parks, and multimodal mobility investments that either redress past barriers to opportunity or that proactively create new connections and opportunities for underserved communities that are underserved by transportation. <i>(Identify the relevant investments in the supporting narrative below.)</i>
	The Project includes new or improved walking, biking, and rolling access for individuals with disabilities, especially access that reverses the disproportional impacts of crashes on people of color and mitigates neighborhood bifurcation. <i>(Identify the new or improved access in the supporting narrative below.)</i>
	The Project includes new or improved freight access to underserved communities to increase access to goods and job opportunities for those underserved communities. <i>(Identify the new or improved access in the supporting narrative below.)</i>
X	The Recipient has taken other actions related to the Project to improve racial equity and reduce barriers to opportunity, as described in the supporting narrative below.
	The Recipient has not yet taken actions related to the Project to improve racial equity and reduce barriers to opportunity but intends to take relevant actions described in the supporting narrative below.
	The Recipient has not taken actions related to the Project to improve racial equity and reduce barriers to opportunity and will not take those actions under this award.

**2. Supporting Narrative.**

**SS4A Equity/Inclusion**

The city of Clarkston is committed to Equity, Diversity and Inclusion. The goal of the city is to ensure every citizen of the city of Clarkston can be included in the decision-making process. Diversity, Equity, and Inclusion aims to strengthen collaboration and inclusive connection between city government and community. Long term the aim is to produce broad systems change by building a shared standard of practice for equitable commitment engagement across city government. The city of Clarkston is committed to ensuring all citizens have the right to be informed of the projects going on within the city. The city of Clarkston is an underserved community as Clarkston residents are 30.9% below the poverty line, and the child poverty rate is 47.0%. 58.9% of Clarkston residents speak a non-English language at home. Safe transportation is vital as so many of Clarkston residents do not speak English.

The city of Clarkston commitment to Equity, Diversity and Inclusion includes ensuring information presented to the residents in a language they can read and write. To engage all residents of Clarkston in the safety of transportation within the city. The city is committed to engaging stakeholders in transportation projects within the city. Residents and stakeholders will be informed using the city's website, digital sign, social media and signage posted throughout the city. The city is committed to transparency and informing residents every step of the way with project progress.

The city will review current policies as well as develop new policies should the need arise out of reviews. Utilizing Equity best practices to work collaboratively with city departments, community partners, and other institutions to understand institutional racism, eliminate racial inequity, and improve outcomes for all, while paying closer attention to communities who are worse off.

As for November 2023, the city has hired a Diversity, Equity, Inclusion Officer to develop the necessary policies, procedures and outreach programs to support not only the SS4A program but more importantly a citywide approach to DEI implementation.

**ATTACHMENT D  
CLIMATE CHANGE AND ENVIRONMENTAL JUSTICE IMPACTS**

**1. Consideration of Climate Change and Environmental Justice Impacts.**

The Recipient states that rows marked with “X” in the following table align with the application:

	The Project directly supports a Local/Regional/State Climate Action Plan that results in lower greenhouse gas emissions. <i>(Identify the plan in the supporting narrative below.)</i>
	The Project directly supports a Local/Regional/State Equitable Development Plan that results in lower greenhouse gas emissions. <i>(Identify the plan in the supporting narrative below.)</i>
	The Project directly supports a Local/Regional/State Energy Baseline Study that results in lower greenhouse gas emissions. <i>(Identify the plan in the supporting narrative below.)</i>
	The Recipient or a project partner used environmental justice tools, such as the EJScreen, to minimize adverse impacts of the Project on environmental justice communities. <i>(Identify the tool(s) in the supporting narrative below.)</i>
	The Project supports a modal shift in freight or passenger movement to reduce emissions or reduce induced travel demand. <i>(Describe that shift in the supporting narrative below.)</i>
	The Project utilizes demand management strategies to reduce congestion, induced travel demand, and greenhouse gas emissions. <i>(Describe those strategies in the supporting narrative below.)</i>
	The Project incorporates electrification infrastructure, zero-emission vehicle infrastructure, or both. <i>(Describe the incorporated infrastructure in the supporting narrative below.)</i>
x	The Project supports the installation of electric vehicle charging stations. <i>(Describe that support in the supporting narrative below.)</i>
x	The Project promotes energy efficiency. <i>(Describe how in the supporting narrative below.)</i>
	The Project serves the renewable energy supply chain. <i>(Describe how in the supporting narrative below.)</i>
	The Project improves disaster preparedness and resiliency <i>(Describe how in the supporting narrative below.)</i>
	The Project avoids adverse environmental impacts to air or water quality, wetlands, and endangered species, such as through reduction in Clean Air Act criteria pollutants and greenhouse gases, improved stormwater management, or improved habitat connectivity. <i>(Describe how in the supporting narrative below.)</i>
	The Project repairs existing dilapidated or idle infrastructure that is currently causing environmental harm. <i>(Describe that infrastructure in the supporting narrative below.)</i>
	The Project supports or incorporates the construction of energy- and location-efficient buildings. <i>(Describe how in the supporting narrative below.)</i>
	The Project includes recycling of materials, use of materials known to reduce or reverse carbon emissions, or both. <i>(Describe the materials in the supporting narrative below.)</i>

	The Recipient has taken other actions to consider climate change and environmental justice impacts of the Project, as described in the supporting narrative below.
	The Recipient has not yet taken actions to consider climate change and environmental justice impacts of the Project but will take relevant actions described in the supporting narrative below.
	The Recipient has not taken actions to consider climate change and environmental justice impacts of the Project and will not take those actions under this award.

**2. Supporting Narrative.**

The city of Clarkston installed electric vehicle charging stations in 2023 within the parking lot of its City Hall/Police Department Building. The city adopted a Resolution that supports electric as an “alternate fuel” and is considering programming the purchase of city-owned electric vehicles in the coming budget years.

Through the American Rescue Plan Act (ARPA), the City offered grants to homeowners in the installation of energy-efficient building materials for new or renovation projects through its Weatherization Program.

Environmental Justice will be a task that will be included in the SS4A Planning Grant. This will include expanding cultural awareness and addressing potential language and other cultural barriers during the process of assessing vehicular and pedestrian safety countermeasures.

**ATTACHMENT E  
LABOR AND WORKFORCE**

**1. Efforts to Support Good-Paying Jobs and Strong Labor Standards**

The Recipient states that rows marked with “X” in the following table align with the application:

	The Recipient demonstrate, to the full extent possible consistent with the law, an effort to create good-paying jobs with the free and fair choice to join a union and incorporation of high labor standards. <i>(Identify the relevant agreements and describe the scope of activities they cover in the supporting narrative below.)</i>
	The Recipient or a project partner has adopted the use of local and economic hiring preferences in the overall delivery and implementation of the Project. <i>(Describe the relevant provisions in the supporting narrative below.)</i>
	The Recipient or a project partner has adopted the use of registered apprenticeships in the overall delivery and implementation of the Project. <i>(Describe the use of registered apprenticeship in the supporting narrative below.)</i>
	The Recipient or a project partner will provide training and placement programs for underrepresented workers in the overall delivery and implementation of the Project. <i>(Describe the training programs in the supporting narrative below.)</i>
x	The Recipient or a project partner will support free and fair choice to join a union in the overall delivery and implementation of the Project by investing in workforce development services offered by labor-management training partnerships or setting expectations for contractors to develop labor-management training programs. <i>(Describe the workforce development services offered by labor-management training partnerships in the supporting narrative below.)</i>
x	The Recipient or a project partner will provide supportive services and cash assistance to address systemic barriers to employment to be able to participate and thrive in training and employment, including childcare, emergency cash assistance for items such as tools, work clothing, application fees and other costs of apprenticeship or required pre-employment training, transportation and travel to training and work sites, and services aimed at helping to retain underrepresented groups like mentoring, support groups, and peer networking. <i>(Describe the supportive services and/or cash assistance provided to trainees and employees in the supporting narrative below.)</i>
	The Recipient or a project partner has documented agreements or ordinances in place to hire from certain workforce programs that serve underrepresented groups. <i>(Identify the relevant agreements and describe the scope of activities they cover in the supporting narrative below.)</i>

x	<p>The Recipient or a project partner participates in a State/Regional/Local comprehensive plan to promote equal opportunity, including removing barriers to hire and preventing harassment on work sites, and that plan demonstrates action to create an inclusive environment with a commitment to equal opportunity, including:</p> <ol style="list-style-type: none"> <li>a. affirmative efforts to remove barriers to equal employment opportunity above and beyond complying with Federal law;</li> <li>b. proactive partnerships with the U.S. Department of Labor’s Office of Federal Contract Compliance Programs to promote compliance with EO 11246 Equal Employment Opportunity requirements and meet the requirements as outlined in the Notice of Funding Opportunity to make good faith efforts to meet the goals of 6.9 percent of construction project hours being performed by women and goals that vary based on geography for construction work hours and for work being performed by people of color;</li> <li>c. no discriminatory use of criminal background screens and affirmative steps to recruit and include those with former justice involvement, in accordance with the Fair Chance Act and equal opportunity requirements;</li> <li>d. efforts to prevent harassment based on race, color, religion, sex, sexual orientation, gender identity, and national origin;</li> <li>e. training on anti-harassment and third-party reporting procedures covering employees and contractors; and</li> <li>f. maintaining robust anti-retaliation measures covering employees and contractors.</li> </ol> <p><i>(Describe the equal opportunity plan in the supporting narrative below.)</i></p>
	<p>The Recipient has taken other actions related to the Project to create good-paying jobs with the free and fair choice to join a union and incorporate strong labor standards. <i>(Describe those actions in the supporting narrative below.)</i></p>
	<p>The Recipient has not yet taken actions related to the Project to create good-paying jobs with the free and fair choice to join a union and incorporate strong labor standards but, before beginning construction of the project, will take relevant actions described in the supporting narrative below.</p>
	<p>The Recipient has not taken actions related to the Project to improving good-paying jobs and strong labor standards and will not take those actions under this award.</p>

**2. Supporting Narrative.**

As a matter of reference, although this is a Planning & Demonstration Grant, the City offers the following policies and ordinances that have been adopted by city council:

- For (c.), in 2016, the city adopted a “Ban the Box” Fair Hiring Practices Ordinance.
- For (a), (b), and (d), the City incorporates these requirements in all its contracting and professional services contracts.
- The City has also instituted ADA polices/procedures and reporting requirements for all local, federal and state funded projects.
- By Resolution and agreements with various agencies, the City provides supportive services and cash assistance to address systemic barriers to employment as identified in the following:

(a) Financial partnership with the Non-Profit “Clarkston Community Center” for ESL classes.

- (b) Financial partnership with the Clarkston Development Foundation for “Clarkston Early Learning Task Force” whose goals and tasks will promote equitable early care and leaning policies, procedures and programs.
- (c) Financial partnership with the Amani Women Center provides tailored programs and services that empower and contribute to the economic security, spiritual, mental, and physical well-being of refugee and immigrant women.

**ATTACHMENT F  
CRITICAL INFRASTRUCTURE SECURITY AND RESILIENCE**

**1. Efforts to strengthen the Security and Resilience of Critical Infrastructure against both Physical and Cyber Threats.**

The Recipient states that rows marked with “X” in the following table are accurate:

	The Recipient demonstrates, prior to the signing of this agreement, effort to consider and address physical and cyber security risks relevant to the transportation mode and type and scale of the activities.
	The Recipient appropriately considered and addressed physical and cyber security and resilience in the planning, design and oversight of the project, as determined by the Department and the Department of Homeland Security.
	For projects in floodplains: The Recipient appropriately considered whether the project was upgraded consistent with the Federal Flood Risk Management Standard, to the extent consistent with current law, in Executive Order 14030, Climate-Related Financial Risk (86 FR 27967), and Executive Order 13690, Establishing a Federal Flood Risk Management Standard and a Process for Further Solicit and Considering Stakeholder Input (80 FR 6425).

**2. Supporting Narrative.**

NA



CITY OF CLARKSTON

ITEM NO: 7F

CITY COUNCIL MEETING BUSINESS

AGENDA / MINUTES MEETING DATE:

ACTION TYPE:  
Approval

HEARING TYPE:  
Council Meeting

DECEMBER 3, 2024

**SUBJECT:** To approve a resolution authorizing an agreement with Bowman Moody Enterprise, LLC for professional procurement services in the amount of \$3,500 monthly for up to 6 months.

DEPARTMENT: City Administration

PUBLIC HEARING:  YES  NO

ATTACHMENT:  YES  NO  
Pages:

INFORMATION CONTACT: Tammi Saddler Jones  
PHONE NUMBER: 404-296-6489

**PURPOSE:** To approve an agreement with Bowman Moody Enterprise, LLC for professional procurement services in the amount of \$3,500 monthly for up to 6 months to be funded out of the General Fund.

**NEED/ IMPACT:** The Interim City Manager selected, and the City Council approved, Mr. Willis Moody to handle procurement for the City of Clarkston. Mr. Willis Moody has a Bachelor of Science degree in Business Management, and he has 18 years of experience in public procurement. The services contemplated by this Agreement will be performed by Bowman Moody Enterprise, LLC beginning on January 1, 2025, and continuing for an initial term of up to 6 months.

Mr. Moody will continue to work in the office three days a week from 8:30am to 5pm and remote two days a week and then rotate this schedule to 2 days in office and 3 days remotely the following week. This would continue to be his rotating schedule each week for the term of the agreement.

**RECOMMENDATION:** Approve the resolution authorizing an agreement with Bowman Moody Enterprise, LLC for professional procurement services in the amount of \$3,500 monthly for up to 6 months to be funded out of the General Fund.

Bid solicitations that have been completed		Advertised	Pre-bid Meeting	Q&A Closed	Bid Open Date	ICM Award	M&C Award	Vendor Awarded	Award Amount	Note(s)
1	ITB – 40 Oaks House Demolition	6/12/2024	6/18/2024	7/2/2024	7/9/2024	none	none	none	-	All bids rejected after council vote Thursday, November 7, 2024
2	RFP – Public Meeting Video Recording Services	7/16/2024	None	7/23/2024	7/30/2024	none	none	none	-	Due to the GPR technical issue that resulted in a lack of participation, the City of Clarkston will reject all received in-person and BidNet Direct proposals, cancel RFP - PUBLIC MEETING VIDEO RECORDING & RELATED SERVICES – 073024, and readvertised.
3	RFP – Municipal Court Solicitor	7/18/2024	None	8/6/2024	8/13/2024	-	11/7/2024	Julie Kert	\$24,000.00	Annual contract
4	RFP – Public Meeting Video Recording Services	8/6/2024	8/22/2024	8/27/2024	9/4/2024	-	11/7/2024	Ikon Filmworks	\$38,400.00	Annual contract
5	ITB – Pavement Core Sampling	8/8/2024	None	8/20/2024	8/29/2024	10/1/2024	-	S&ME, Inc.	\$8,950.00	
6	RFP – City Classification Study	8/13/2024	None	9/10/2024	9/17/2024	10/8/2024	-	Evergreen Solutions, LLC	\$21,500.00	
7	ITB - Drainage Improvements (Project #1)	9/19/2024	10/1/2024	10/15/2024	10/22/2024	-		A&S Paving, Inc		Three (3) projects advertised in one (1) bid solicitation. The smaller projects were authorized under the ICM approval level.
	ITB - Drainage Improvements (Project #2)					10/22/2024	-	A&S Paving, Inc	\$23,110.00	
	ITB - Drainage Improvements (Project #3)					10/22/2024	-	A&S Paving, Inc	\$22,000.00	
8	ITB - Pedestrian Improvement Projects	11/19/2024	12/3/2024	12/17/2024	12/23/2024					
9	ITB - 2024 LMIG Resurfacing Project	11/19/2024	None	12/17/2024	12/23/2024					

Upcoming bid solicitations

- 1 RFP - Aquatic Pool Management (Lifeguards) Services
- 2 RFP - Park & Rec Master Plan
- 3 RFP - Compliance & Financial Audit
- 4 RFQ - Dam Engineering Services
- 5 ITB - Forty Oaks Vegetation Clearing
- 6 ITB - Norman Road Dam Repairs
- 7 RFQ - Engineering Consultant

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION BY THE CLARKSTON CITY COUNCIL TO  
APPROVE AN AGREEMENT FOR PROCUREMENT SERVICES  
WITH BOWMAN MOODY ENTERPRISE LLC**

**WHEREAS**, the City is in need of procurement services; and

**WHEREAS**, Bowman Moody Enterprise LLC is a reputable provider of such services.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of the City of Clarkston that the attached Agreement for Procurement Services with Bowman Moody Enterprise LLC is hereby approved and the Mayor is authorized to sign the same.

**BE IT FURTHER RESOLVED** that the cost of procurement services rendered to the City by Bowman Moody Enterprise LLC pursuant to the approved Agreement shall not exceed Twenty-One Thousand Dollars (\$21,000).

**SO RESOLVED**, this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

**CITY COUNCIL OF THE  
CITY OF CLARKSTON, GEORGIA**

\_\_\_\_\_  
BEVERLY H. BURKS, Mayor

**ATTEST:**

\_\_\_\_\_  
Tomika Mitchell, City Clerk

## AGREEMENT FOR PROCUREMENT SERVICES

This Agreement is made this \_\_\_\_ day of \_\_\_\_\_, 2024, by and between the **City of Clarkston** (“City”), a Georgia municipal corporation, and **Bowman Moody Enterprises, LLC** (“BME”), a Georgia limited liability corporation:

WHEREAS, the City is in need of procurement services; and

WHEREAS, BME is a respected provider of such services and has performed well in the role of providing procurement services to the City.

NOW THEREFORE, in consideration of the mutual covenants and promises contained herein, the parties do agree as follows:

### 1. SCOPE OF SERVICES

- a) BME will perform procurement services in accordance with the Scope of Work section of the document attached hereto as Exhibit “A”, at the direction of the city manager.
- b) BME will be solely responsible for compensating all person(s) performing services pursuant to this Agreement. Such person(s) will not be an employee of the City. The City will not provide any benefits of employment (such as insurance) to Mr. Willis Moody nor withhold any payroll tax for any person performing services pursuant to this Agreement.
- c) BME will dedicate such effort and hours to the procurement services contemplated by this Agreement as necessary.
- d) Willis Moody will personally appear at City Hall Annex for “office hours” of 8:30 a.m. to 5:00 p.m. at least two days per week, including holidays on a rotating basis (i.e., Monday, Wednesday and Friday of the first week, Tuesday and Thursday of the second week, etc.). When not working “office hours,” Mr. Moody will be available "remotely" during the same business hours and will respond to communications from the City Manager, department director or her/his designee.

## 2. COMPENSATION

- a) In exchange for the services provided by BME, City shall pay BME a flat fee of Three Thousand Five Hundred Dollars (\$3,500) per month to be invoiced by the 5<sup>th</sup> of each month.
- b) Such payments shall be paid electronically, when possible, upon receiving an invoice from BME. City will pay BME by the last day of the month for services rendered and invoiced during that month.

## 3. TERM AND TERMINATION

- a) This Agreement shall become effective when approved by the City Council and BME.
- b) The services contemplated by this Agreement will be performed by BME beginning on January 1, 2025, and continuing through June 30, 2025.
- c) City may immediately terminate this Agreement at any time, for any or no reason, by giving notice to BME. In the event of termination by the City, City will pay BME on a prorated basis for services performed prior to termination.
- d) BME may terminate this Agreement at any time, for any or no reason, by giving thirty (30) days' written notice to the city manager.

## 4. RESOURCES PROVIDED TO BME BY CITY

During the term of this Agreement, including any extension terms, City shall provide BME with the following resources to assist with the performance of BME's procurement services:

- a) Workspace. The City will provide Mr. Moody with workspace at City Hall Annex during all "office hours" contemplated by this Agreement.
- b) Equipment. The City will provide Mr. Willis Moody with a City of Clarkston email address, cellular phone and laptop computer to be used to perform the procurement services contemplated by this Agreement.

- c) Mr. Moody shall promptly return all such equipment to the city manager or her/his designee upon the conclusion of the term (and any extension term) of this Agreement.

5. MISCELLANEOUS TERMS

- a) Prior Agreements. This Agreement supersedes and renders null and void all prior agreements between the parties.
- b) Assignment. This Agreement may not be assigned by either party without the express written consent of the other party.
- c) Amendment. This Agreement may only be amended by the mutual written consent of both parties.

SO AGREED, upon the date first written above:

**City of Clarkston, Georgia**

**BME Consulting LLC**

\_\_\_\_\_  
Mayor Beverly H. Burks

\_\_\_\_\_  
Willis Moody

Attest:

\_\_\_\_\_  
City Clerk

Approved as to form: Stephen Quinn  
City Attorney

EVIDENCE  
OF THINGS  
HOPE  
FOR

BOWMAN MOODY ENTERPRISE, LLC  
BROADCASTING TO CATCH FISH OF EVERY KIND



## Pricing

Description	Rate	Qty	Line Total
Procurement Manager	\$3,500.00	6	\$21,000.00
		Subtotal	21,000.00
		Tax	0.00
<b>Proposal Total (USD)</b>			<b>\$21,000.00</b>

**Prepared For**  
City of Clarkston  
1055 Rowland St  
Clarkston, GA 30021

**Proposal Number**  
0010

**Proposal Date**  
11/13/2024

## Scope of Work

1. This position is responsible for procuring or coordinating the procurement of construction, and related goods, supplies and services required by various departments in accordance with all applicable federal, state, and local laws, policies, and procedures.
2. Prepare and analyze specifications, competitive sealed bids and proposals, requests for quotations and requests for statements of qualifications.
3. Conduct all pre-bid/proposal meetings when necessary.
4. Coordinate and supervise activities of bid evaluation committees.
5. Analyze current procurement activities and recommend improvements through more efficient procurement methods, e-procurement, privatization, quantity discounts, standardization, value analysis or cooperative purchasing.
6. Read, interpret, explain, and properly apply rules, regulations, laws, policies, and procedures.

## **Timeline**

1. Six (6) months with renewal
2. City email address, laptop computer, and phone.
3. The proposal is to include Monday through Friday days working at least two days per week, including holidays.  
When not working in person Willis Moody will be available "remotely" during the same business hours
4. The proposal is to include Monday through Friday working hours from 9:30 am – 3:30 pm.

## **Notes**

When requested to stay after hours, this will count as a day in person.

## **Terms**

These services are billed no later than the 5th every month and payments shall be paid electronically, when possible, upon receiving an invoice by BME by the last monthly pay cycle.





**CITY OF CLARKSTON**

**ITEM NO(s):**  
7G, 7H, 7I and 7J

**CITY COUNCIL MEETING**

**MEETING TYPE:**  
Council Meeting

**AGENDA ITEM SUMMARY SHEET**

**ACTION TYPE:**  
Approval

**MEETING DATE: DECEMBER 3, 2024**

**SUBJECT:** To approve Items 7G, 7H, 7I and 7J regarding proposed amendments to the City of Clarkston Code of Ordinances pertaining to alcohol license, business license, and hookah permits.

**DEPARTMENT:** CITY ADMINISTRATION

**PUBLIC HEARING:**  YES  NO

**ATTACHMENT:**  YES  NO  
**PAGES:**

**PRESENTER CONTACT INFO:** Tomika R. Mitchell  
City Clerk  
**PHONE NUMBER:** (404) 296-6489

**PURPOSE:** To approve the proposed amendments to the City of Clarkston Code of Ordinances pertaining to the FY 2025 Fee Schedule for the following agenda items:

- G.** To discuss a resolution to amend the alcoholic beverage license fee schedule.
- H.** To discuss an ordinance to amend Chapter 3 of the City Code to increase the annual license fees associated with various alcoholic beverage licenses.
- I.** To discuss an ordinance to amend Chapter 11 of the City Code to increase the administrative fee amount required to be paid in connection with applying for or renewing a business license.
- J.** To discuss an ordinance to amend Chapter 10, Article VII of the City Code to increase the annual permit fee amount associated with a hookah permit.

**NEED/ IMPACT:** Items 6G, 6H, 6I and 6J are formalities to change the City of Clarkston Code of Ordinances to set fee amounts to be the amounts already approved by the City Council in connection with the FY 2025 budget.

**RECOMMENDATION:** Staff recommends approval of the amendments to the resolution and ordinances.

City of Clarkston	FY 2024 FEE	Proposed FY 2025 FEE	CODE AMENDMENT REQUIRED	Adopted Ordinance(s)
<b>CITY CLERK OFFICE</b>				
<b>ALCOHOL LICENSE FEE</b>				
Beer/Malt Beverage	\$ 750	\$ 862	Sec. 3-51	(Ord. No. 264, 11-5-02; Ord. No. 368, § 2, 9-4-12; Ord. No. 405, § 3, 12-6-16)
Wine	\$ 750	\$ 862	Sec. 3-51	(Ord. No. 264, 11-5-02; Ord. No. 368, § 2, 9-4-12; Ord. No. 405, § 3, 12-6-16)
Beer/Wine/Malt Beverage	\$ 1,000	\$ 1,150	Sec. 3-51	(Ord. No. 264, 11-5-02; Ord. No. 368, § 2, 9-4-12; Ord. No. 405, § 3, 12-6-16)
Distilled Spirits	\$ 2,500	\$ 2,875	Sec. 3-51	(Ord. No. 264, 11-5-02; Ord. No. 368, § 2, 9-4-12; Ord. No. 405, § 3, 12-6-16)
Retail Dealer - Wholesale Wine/Beer/Malt Beverage	\$ 350	\$ 405	Sec. 3-51	(Ord. No. 264, 11-5-02; Ord. No. 368, § 2, 9-4-12; Ord. No. 405, § 3, 12-6-16)
Retail Dealer - Wholesale Wine/Beer/Malt Beverage/Distilled Spirit	\$ 2,850	\$ 3,278	Sec. 3-51	(Ord. No. 264, 11-5-02; Ord. No. 368, § 2, 9-4-12; Ord. No. 405, § 3, 12-6-16)
Wholesale Beer/Win/Malt Beverage	\$ 450	\$ 520	Sec. 3-51	(Ord. No. 264, 11-5-02; Ord. No. 368, § 2, 9-4-12; Ord. No. 405, § 3, 12-6-16)
Wholesale Distilled Spirits (City)	\$ 5,000	\$ 5,750	Sec. 3-51	(Ord. No. 264, 11-5-02; Ord. No. 368, § 2, 9-4-12; Ord. No. 405, § 3, 12-6-16)
Administrative/Investigative Fee	\$ 200	\$ 260	Sec. 3-4 (b) and Sec. 3-7 (g)	(Ord. No. 264, 11-5-02; Ord. No. 368, § 2, 9-4-12)
Background Check	\$ 50	\$ 65		
Alcohol Server Permit Fee	\$ 50	\$ 85		
<b>ALCOHOL BEVERAGE CATERER FEE (On Premises)</b>				
Wine Only	\$ 500	\$ 575	Sec. 3-122 (1)	(Ord. No. 264, 11-5-02)
Beer /Malt Beverages	\$ 500	\$ 575	Sec. 3-122 (2)	(Ord. No. 264, 11-5-02)
Distilled Spirits	\$ 2,000	\$ 2,300	Sec. 3-91 (a) and Sec. 3-122 (3)	(Ord. No. 264, 11-5-02)
Wine/Beer/Malt Beverages	\$ 750	\$ 865	Sec. 3-122 (4)	(Ord. No. 264, 11-5-02)
Beer/Wine/Malt Beverage/Distilled Spirits	\$ 2,500	\$ 2,875	Sec. 3-122 (5)	(Ord. No. 264, 11-5-02)
Temp Alcohol License for Non-Profit/Charitable Events (Up to 3 Days License)	\$ 50	\$ 65	Sec. 3-8	(Ord. No. 264, 11-5-02)
Individual Event POUR LICENSE	\$ 75	\$ 100	Sec. 16-49	(Ord. No. 446, § 1(Att.), 11-7-19)
HOOKAH LICENSE	\$ 1,000	\$ 1,300	Sec. 10-79 (c)	(Ord. No. 421, § 2, 4-3-18; Ord. No. 454, § 2, 11-5-20)
<b>OPEN RECORDS REQUEST FEES</b>				
Search, retrieval or redaction of records	Calculated based upon the hourly rated of the lowest paid employee qualified to conduct the research of an open records request, with no charge for the first quarter hour of the employee's time expended.	Calculated based upon the hourly rated of the lowest paid employee qualified to conduct the research of an open records request, with no charge for the first quarter hour of the employee's time expended.		
Electronic Records	The agency may charge the actual cost of the media which the records are data is produced.	The agency may charge the actual cost of the media which the records are data is produced.		
Copying of records or data per page for letter or legal size documents or, in the case of other documents, the actual cost of producing the copy.	\$ 0	\$ 0		
<b>Business Licenses/Occupational Tax</b>				
Administrative Fee	\$ 100	\$ 130	Sec.11-4 and Sec. 11-5	(Ord. No. 404, § 1, 12-6-16)

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION BY THE CLARKSTON CITY COUNCIL TO AMEND THE ALCOHOLIC BEVERAGE LICENSE FEE SCHEDULE**

**WHEREAS**, City Code Section 3-51 requires applicants for an alcohol sales license to pay the license fee in an amount to be set by resolution of the city council; and

**WHEREAS**, the City Council desires to adjust alcoholic beverage license fee amounts by means of this resolution.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of the City of Clarkston that the City of Clarkston hereby adopts the following amended fee schedule for alcohol beverage license fees, effective January 1, 2025, and until amended by the City Council:

**ALCOHOL LICENSE**

Beer/Malt Beverage	\$862
Wine	\$862
Beer/Wine/Malt Beverage	\$1,150
Distilled Spirits	\$2,875
Retail Dealer - Wholesale Wine/Beer/Malt Beverage	\$405
Retail Dealer - Wholesale Wine/Beer/Malt Beverage/Distilled Spirits	\$3,278
Wholesale Beer/Wine/Malt Beverage	\$520
Wholesale Distilled Spirits (City)	\$5,750

**BE IT FURTHER RESOLVED** that this resolution shall be maintained as a public record by the City Clerk and shall be available for public inspection.

**SO RESOLVED**, this \_\_\_\_\_ day of November, 2024.

CLARKSTON CITY COUNCIL

\_\_\_\_\_  
BEVERLY H. BURKS, Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
Stephen G. Quinn, City Attorney

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE BY THE CITY OF CLARKSTON TO AMEND CHAPTER 3 OF THE CITY CODE CONCERNING ALCOHOL AND CHAPTER 16 OF THE CITY CODE CONCERNING STREETS, SIDEWALKS AND PUBLIC WAY TO INCREASE ANNUAL LICENSE, ADMINISTRATIVE, AND INVESTIGATIVE FEES ASSOCIATED WITH VARIOUS ALCOHOLIC BEVERAGE LICENSES; TO REPEAL CONFLICTING ORDINANCES; AND FOR OTHER PURPOSES.**

**WHEREAS**, O.C.G.A. § 3-3-1 declares that engaging in the business of selling alcohol in Georgia is a privilege and not a right; and

**WHEREAS**, the City Code requires applicants for licenses to sell and/or serve alcohol to pay license fees and other administrative and permit fees to defray the costs incurred in processing such applications; and

**WHEREAS**, the City Council now desires to increase certain of those fees to reflect increasing costs.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSTON AS FOLLOWS:**

**SECTION 1.** Subsection 3-4(b) of the City Code is hereby repealed and replaced with the following language:

“(b) Except as hereinafter provided, each application for a license under this chapter shall be accompanied by a certified check for the full amount of the license fee, together with a separate checks or cash in the following amounts: two hundred sixty dollars (\$260.00) to defray investigative and administrative costs, and sixty-five dollars (\$65.00) to defray the cost of a background check. If the applicant withdraws his application prior to its being submitted to the city council, or if the application is denied and the license refused, the deposit representing the license fee shall be refunded, but the two hundred sixty dollars (\$260.00) paid for investigation and administrative costs and the sixty-five dollars (\$65.00) paid for the background check shall be retained.”

**SECTION 2.** Subsection 3-7(g) of the City Code is hereby repealed and replaced with the following language:

“Any licensee who desires to transfer the location of any establishment licensed to sell alcoholic beverages within the city shall so notify the city clerk prior to any transfer of location. The request for transfer shall be accompanied by a survey as required by subsection (a) of this section. The city clerk shall determine whether the new location is in compliance with all provisions of this chapter. No change in location of a licensed establishment shall be permitted unless the new location complies with all provisions of this chapter. The city council shall have the

authority to approve or deny the transfer of location in the same manner that it may approve or deny the issuance of a new license. An investigative fee of two hundred-sixty dollars (\$260.00), plus sixty-five dollars (\$65.00) to defray the cost of a background check, shall be paid by the licensee at the time that an application is made for the transfer of an establishment location. Should a transfer of location be approved, with no change of ownership of the business, the license fee paid for the old location shall be applied to the new location.”

**SECTION 3.** Section 3-8 of the City Code is hereby repealed and replaced with the following language:

“Upon application by a nonprofit or charitable organization and approval by the city council, a temporary license for the retail sale of beer and wine may be issued to such nonprofit or charitable organization. Such temporary license shall be subject to such conditions as may be established by the city council, and no temporary license shall be granted for a period longer than three (3) days. The fee for a temporary license shall be sixty-five dollars (\$65.00).”

**SECTION 4.** Subsection 3-14(d) of the City Code is hereby repealed and replaced with the following language:

“(d) All employees who work for a business licensed to sell alcoholic beverages within the city who are actually engaged in the sale of alcoholic beverages shall be required to apply for and obtain a work permit from the police department for each location at which the employee is working. A permit fee of eighty-five dollars (\$85.00) shall be paid by the applicant at the time that an application is made for the permit. All work permits issued to employees who sell alcoholic beverages within the city shall have on the work permit the person's name and address, and the name and address of the establishment. No work permit is required of employees who are employed in a grocery store or convenience store where less than ten (10) percent of the store sales arise from the sale of alcoholic beverages.”

**SECTION 5.** Subsection 3-14(e) of the City Code is hereby repealed and replaced with the following language:

“(e) No work permit shall be issued to any applicant until such time as a signed application has been filed with the police department and a search of the criminal record of the applicant completed. The application shall include, but shall not be limited to, the name, date of birth, address, Social Security number, and prior arrest record of the applicant, though the fact of any arrest record shall be used for investigative purposes only, and shall give rise to no presumption or inference of guilt. An additional fee of sixty-five dollars (\$65.00) shall be paid by the applicant at the time that an application is made for the background check to be conducted. Because of the inclusion of arrest information and social security number, these applications shall be regarded as confidential and shall not be produced for public inspection without a court order. The police chief, or his designee, shall have a search made relative to any police record of the applicant. If there is no record

of violation of this chapter, or of any similar ordinance in another jurisdiction, the police chief shall issue a work permit to the employee, stating he or she is eligible for employment. If it is found that the person is not eligible for employment, the police chief shall so notify the employer.”

**SECTION 6.** Subsection 3-91(a) of the City Code is hereby repealed and replaced with the following language:

“(a)The fee for a consumption of distilled spirits by the drink on premises where sold, license shall be two thousand three hundred dollars (\$2,300.00) per year. In exception to the general provisions of [section 3-4](#), the fee for such license may be paid in two (2) installments, rather than one (1) lump sum payment due at the time of original or renewal application. In the case of a new license application, one-half (½) of the license fee shall be paid at the time of application, and the other half shall be paid at the time of issuance of the license. In the case of renewal license application, one-half (½) shall be paid at the time of application and the other half shall be paid no later than March 1 next following the date of application.”

**SECTION 7.** Subsection 3-122 of the City Code is hereby repealed and replaced with the following language:

“Before such license is granted, the applicant therefor shall comply with all rules and regulations adopted by the city council regulating alcoholic beverage caterers, and each applicant shall pay a license fee in accordance with the following:

- (1) Alcoholic beverage caterers selling wine to be consumed on the premises, per year .....\$575.00
- (2) Alcoholic beverage caterers selling beer and malt beverages to be consumed on the premises, per year .....\$575.00
- (3) Alcoholic beverage caterers selling distilled spirits to consumed on the premises, per year .....\$2,300.00
- (4) A combination license for alcoholic beverage caterers selling wine and beer and malt beverages to be consumed on the premises, per year .....\$865.00
- (5) A combination license for alcoholic beverage caterers selling distilled spirits, wine, and beer and malt beverages to be consumed on the premises, per year .....\$2,875.00.”

**SECTION 8.** Subsection 16-49(b)(2) of the City Code is hereby repealed and replaced with the following language:

“(2) Obtains an "individual event pouring license" for the event pursuant to this subsection The application fee for an individual event pouring license is one hundred dollars (\$100.00). Such applications shall be evaluated based on the criteria set forth in City Code [section 3-5](#). An individual event paring license may only be issued to persons twenty-one (21) years of age or older.”

**SECTION 9.** This Ordinance shall be effective January 1, 2025.

**SECTION 10.** All provisions of the City Code in conflict herewith are hereby repealed.

**SO ORDAINED,** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

ATTEST:

**CITY COUNCIL,  
CITY OF CLARKSTON, GEORGIA**

By \_\_\_\_\_  
Tomika Mitchell, City Clerk

\_\_\_\_\_  
Beverly H. Burks, Mayor

Approved as to Form:

\_\_\_\_\_  
Stephen G. Quinn, City Attorney

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE BY THE CITY OF CLARKSTON TO AMEND CHAPTER 11 OF THE CITY CODE CONCERNING OCCUPATIONAL LICENSES AND TAXES TO INCREASE THE ADMINISTRATIVE FEE AMOUNT REQUIRED TO BE PAID IN CONNECTION WITH APPLYING FOR OR RENEWING A BUSINESS LICENSE; TO REPEAL CONFLICTING ORDINANCES; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City Code imposes an administrative fee on all business and occupational tax accounts for the initial start-up, renewal, or reopening of those accounts; and

**WHEREAS**, the City Council now desires to increase that fee to reflect increasing costs.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSTON AS FOLLOWS:**

**SECTION 1.** Subsection 11-35(a) of the City Code is hereby repealed and replaced with the following language:

“(a) A non-prorated, nonrefundable annual administrative fee of one hundred thirty dollars (\$130.00) shall be required on all business and occupational tax accounts for the initial start-up, renewal, or reopening of those accounts.”

**SECTION 2.** This Ordinance shall be effective January 1, 2025.

**SECTION 3.** All provisions of the City Code in conflict herewith are hereby repealed.

**SO ORDAINED**, this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

ATTEST:

**CITY COUNCIL,  
CITY OF CLARKSTON, GEORGIA**

By \_\_\_\_\_  
Tomika Mitchell, City Clerk

\_\_\_\_\_  
Beverly H. Burks, Mayor

Approved as to Form:

\_\_\_\_\_  
Stephen G. Quinn, City Attorney



**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE BY THE CITY OF CLARKSTON TO AMEND CHAPTER 10, ARTICLE VII OF THE CITY CODE CONCERNING CLEAN INDOOR AIR TO INCREASE THE ANNUAL PERMIT FEE ASSOCIATED WITH A HOOKAH PERMIT; TO REPEAL CONFLICTING ORDINANCES; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City Code requires applicants for permits to allow limited smoking of hookah within their establishments to pay a permit fee to defray the costs incurred in enforcing hookah regulations; and

**WHEREAS**, the City Council now desires to increase certain of those fees to reflect increasing costs.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSTON AS FOLLOWS:**

**SECTION 1.** Subsection 10-79(c) of the City Code is hereby repealed and replaced with the following language:

“(c) An annual regulatory permit fee of one thousand three hundred dollars (\$1,300.00) shall be paid to the city prior to issuance of a hookah permit. Such fee is intended to compensate the city for the cost of enforcing this section. The annual fee will not be pro-rated.”

**SECTION 2.** This Ordinance shall be effective January 1, 2025.

**SECTION 3.** All provisions of the City Code in conflict herewith are hereby repealed.

**SO ORDAINED**, this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

ATTEST:

**CITY COUNCIL,  
CITY OF CLARKSTON, GEORGIA**

By \_\_\_\_\_  
Tomika Mitchell, City Clerk

\_\_\_\_\_  
Beverly H. Burks, Mayor

Approved as to Form:

\_\_\_\_\_  
Stephen G. Quinn, City Attorney

CITY OF CLARKSTON

ITEM NO: 7K

CITY COUNCIL MEETING

BUSINESS AGENDA / MINUTES

HEARING TYPE:  
Council Meeting

ACTION TYPE:  
Approval

MEETING DATE: DECEMBER 3, 2024

**SUBJECT:** To approve an ordinance to amend City Code Chapter 14 regarding personnel; to specify department heads and provide for administration of city departments; to provide for an administrator of human resources; and to repeal conflicting ordinances.

DEPARTMENT: CITY ADMINISTRATION

PUBLIC HEARING:  YES  NO

ATTACHMENT:  YES  NO  
Pages:

INFORMATION CONTACT: Tammi Saddler Jones,  
Interim City Manager  
PHONE NUMBER: 404-296-6489

**PURPOSE:** To approve an ordinance to amend City Code Chapter 14 regarding personnel; to specify department heads and provide for administration of city departments; to provide for an administrator of human resources; and to repeal conflicting ordinances.

**NEED/ IMPACT:** The City Charter Section 3.02(d)(1) vests the City Manager with the authority to appoint, suspend and remove all city employees and administrative officers. The Charter Section 3.02(d)(2) vests the City Manager with authority and responsibility to direct and supervise the administration of all departments, offices and agencies of the City. This amendment is needed to facilitate the City Manager’s supervision and direction of the administration of City Government by means of this ordinance.

**RECOMMENDATION:** Staff recommends approval of the amendment to City Code Chapter 14.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE TO AMEND CITY CODE CHAPTER 14 REGARDING PERSONNEL; TO SPECIFY DEPARTMENT HEADS AND PROVIDE FOR ADMINISTRATION OF CITY DEPARTMENTS; TO PROVIDE FOR AN ADMINISTRATOR OF HUMAN RESOURCES; AND TO REPEAL CONFLICTING ORDINANCES.**

**WHEREAS**, City Charter Section 3.02(d)(1) vests the City Manager with the authority to appoint, suspend and remove all city employees and administrative officers; and

**WHEREAS**, City Charter Section 3.02(d)(2) vests the City Manager with the authority and responsibility to direct and supervise the administration of all departments, offices and agencies of the City; and

**WHEREAS**, the City Council desires to facilitate the City Manager’s supervision and direction of the administration of City Government by means of this ordinance.

**NOW THEREFORE, BE IT ORDAINED BY** the City of Clarkston, Georgia as follows:

**SECTION 1.** Existing Section 14-2 of the City Code is hereby repealed and replaced with the following text:

**“Section 14-2. Administrator of Human Resources.**

The city manager may designate a qualified employee of the city or contractor engaged by the city as administrator of human resources. The administrator of human resources shall administer all human resources functions of the city under the direction of the city manager and shall maintain personnel records for all city employees in a manner consistent with state and federal law and regulations.”

**SECTION 2.** Existing Section 14-3 of the City Code is hereby repealed and replaced with the following text:

**“Section 14-3. Department Heads.**

- a) The following positions shall be considered “department heads” for the purpose of executing the administrative functions of the city:
1. Chief of Police
  2. Finance Director
  3. Director of Planning/Economic Development
  4. City Clerk
  5. Director of Human Resources & Risk Management
  6. Chief Court Clerk
  7. Director of Communications

- 8. Director of Parks and Recreation
- 9. Diversity, Equity & Inclusion Officer
- 10. Director of Public Works

b) All department heads shall be directly supervised by the city manager and shall supervise their department pursuant to the direction of the city manager. In the absence of any department head, the city manager or his/her designee shall temporarily serve as the head of such department. Department heads (except for the city clerk) serve at the pleasure of the city manager, subject to the provisions of this chapter regarding the merit system. Pursuant to the city charter, the city clerk is recommended by the city manager but appointed directly by the city council.”

**SECTION 3.** All prior ordinances and portions of ordinances inconsistent with this ordinance are hereby repealed.

**SECTION 4.** This ordinance shall become effective immediately upon its adoption by the City Council and signature by the Mayor.

SO ORDAINED this \_\_\_ day of \_\_\_\_\_, 2024.

ATTEST:

**CITY COUNCIL,  
CITY OF CLARKSTON, GEORGIA**

By \_\_\_\_\_  
Tomika Mitchell, City Clerk

\_\_\_\_\_  
Beverly H. Burks, Mayor

Approved as to Form:

\_\_\_\_\_  
Stephen G. Quinn, City Attorney

CITY OF CLARKSTON

ITEM NO: 7L

CITY COUNCIL MEETING

BUSINESS AGENDA / MINUTES

HEARING TYPE:  
Council Meeting

ACTION TYPE:  
Approval

MEETING DATE: DECEMBER 3, 2024

**SUBJECT:** To approve the proposed 2025 City Council Regular Meeting and Work Session dates.

DEPARTMENT: CITY ADMINISTRATION

PUBLIC HEARING:  YES  NO

ATTACHMENT:  YES  NO  
Pages:

INFORMATION CONTACT:  
Tammi Saddler Jones, Interim City Manager  
PHONE NUMBER: (404) 296-6489

**PURPOSE:** To approve the proposed 2025 City Council Regular Meeting and Work Session dates.

**NEED/ IMPACT:** Annually the City Council Work Session and Regular Meetings dates are reviewed and discussed for approval.

**RECOMMENDATION:** N/A



## 2025 CITY COUNCIL MEETINGS SCHEDULE

3921 CHURCH STREET CLARKSTON, GA 30021

(404) 296-6489 \* WWW.CLARKSTONGA.GOV

MEETING DATES	MEETING TYPE & NOTES
JANUARY 7 JANUARY 14	WORK SESSION REGULAR COUNCIL MEETING
JANUARY 28 FEBRUARY 4	WORK SESSION REGULAR COUNCIL MEETING
FEBRUARY 25 MARCH 4	WORK SESSION REGULAR COUNCIL MEETING
MARCH 25 APRIL 1	WORK SESSION REGULAR COUNCIL MEETING
APRIL 29 MAY 6	WORK SESSION REGULAR COUNCIL MEETING
MAY 27 JUNE 3	WORK SESSION REGULAR COUNCIL MEETING
JUNE 18	SPECIAL CALLED MEETINGS - WEDNESDAY, JUNE 18 MILLAGE RATE PUBLIC HEARINGS AT 10:00AM & 6:30PM
JUNE 26	SPECIAL CALLED MEETING – THURSDAY, JUNE 26 MILLAGE RATE PUBLIC HEARING AND ADOPTION AT 6:00PM
JUNE 26	WORK SESSION – THURSDAY, JUNE 26 AT 7:00PM
JULY 1 JULY 29	REGULAR COUNCIL MEETING WORK SESSION
AUGUST 7	REGULAR COUNCIL MEETING - THURSDAY, AUGUST 7 <i>(DUE TO NATIONAL NIGHT OUT ON TUESDAY, AUGUST 5)</i>
AUGUST 26	WORK SESSION
SEPTEMBER 2 SEPTEMBER 30	REGULAR COUNCIL MEETING WORK SESSION
OCTOBER 7	REGULAR COUNCIL MEETING
OCTOBER 28	SPECIAL CALLED MEETING AT 6:00PM FY 2026 1 <sup>ST</sup> BUDGET PUBLIC HEARING
OCTOBER 28	WORK SESSION AT 7:00PM
NOVEMBER 6	REGULAR COUNCIL MEETING – THURSDAY, NOVEMBER 6 <i>(DUE TO THE ELECTION ON TUESDAY, NOVEMBER 4)</i> FY 2026 2 <sup>ND</sup> BUDGET PUBLIC HEARING AND ADOPTION
NOVEMBER 25 DECEMBER 2	WORK SESSION AT 7:00PM REGULAR COUNCIL MEETING

CITY OF CLARKSTON

ITEM NO: 8A

CITY COUNCIL MEETING

BUSINESS AGENDA / MINUTES

ACTION TYPE:  
Consideration

HEARING TYPE:  
Council Meeting

MEETING DATE: December 3, 2024

**SUBJECT:** To consider a resolution Authorizing, Among Other Things, Amending the FY2024 Operating Budget from \$12,079,688 to \$12,356,956

DEPARTMENT: Administration

PUBLIC HEARING: YES NO

ATTACHMENT: YES NO  
Pages:

INFORMATION CONTACT:  
Lolita Grant, Finance Director  
PHONE NUMBER: 404-296-6489

**PURPOSE:** To consider a resolution Authorizing, Among Other Things, Amending the FY2024 Operating Budget from \$12,079,688 to \$12,356,956

**NEED/ IMPACT:** The City of Clarkston approves an annual budget at the beginning of each fiscal year based on projected revenues and expenditures. Throughout the year, various factors influence the budget which impact projected revenues being realized and which affect necessary expenditures. As part of our annual audit review, the Georgia Department of Accounts and Audits (GDAA) monitors our budget vs. actuals reports at the legal level of control, which for the City of Clarkston is by fund and departmental level. This budget amendment is needed to correct the FY2024 Amended budget appropriations based on actual expenditures in FY2024 to be in compliance with the GDAA. The attached worksheets show the line-item budget amendments being proposed to adjust for projected revenues and expenditures for the General Fund and Other Funds.

**GENERAL FUND**

The Fiscal Year 2024 General Fund total budgeted revenues were originally \$9,224,065 with budgeted General Fund Expenditures of \$9,224,065. After receiving updated data on the 2024 Property Tax Digest, management staff has reviewed the 2024 Budget to amend revenues and expenditures based on current information.

There is no change to the amendment to General Fund Revenues. Net amendment to General Fund expenditures decreased of \$46,906.

**Staff Recommendation**

Staff recommend approval of the Amended Budget.

**CITY OF CLARKSTON PROPOSED 2024 BUDGET AMENDMENT**

As of October 11, 2024	2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease	2024 PROJECTED & AMENDED BUDGET
<b>REVENUES</b>						
<b>General Fund</b>	7,532,872	9,224,065	6,328,969	58.3%	22,381	9,246,446
<b>Other Funds:</b>						
Federal Seizures Fund	11,064	61,200	101,891	0.4%	103,800	165,000
City Seizures Fund	-	100	-	0.0%		100
Grants Fund	360,238	1,665,909	426,644	10.5%	171,259	1,837,168
HOST Fund	70,821	-	-	0.0%		-
Stormwater Fund	232,280	332,863	65,492	2.1%	12,175	345,038
Sanitation Fund	287,718	310,000	215,461	2.0%	8,875	318,875
Affordable Housing Trust Fund		-	-	0.0%		-
ARPA Coronavirus Relief Fund	1,027,392	852,128	419,113	5.4%	122,795	974,923
SPLOST Fund	2,481,195	3,386,984	191,027	21.4%	-	3,386,984
	\$ 12,003,579	\$ 15,833,249	\$ 7,748,598		441,285	\$ 16,274,534

Adjusted Based upon Actual YTD  
Adjusted Based Upon Actual YTD  
Received LMIG and Greenway Grants  
Adjusted Based upon Actual YTD  
Adjusted Based upon Actual YTD  
Adjusted Based upon Actual YTD

100.0%

**EXPENDITURES**

<b>GENERAL FUND EXPENDITURES</b>						
Administration	1,430,060	1,787,439	1,502,567	11.3%	154,429	1,941,868
Police	2,357,354	3,028,183	2,006,749	20.3%	(261,682)	2,766,501
Municipal Court	407,183	469,095	312,688	0.0%	(64,277)	404,818
Public Works	1,073,824	1,235,180	823,191	66.6%	(114,053)	1,121,127
Buildings and Grounds	153,953	539,908	231,156	42.8%	57,874	597,782
Parks	164,363	278,060	198,661	71.4%	18,356	296,416
Planning and Development	425,130	781,350	560,040	71.7%	113,379	894,729
Community Action Projects	56,961	158,000	49,843	31.5%	-	158,000
Debt Service	744,587	672,000	411,320	61.2%	9,200	681,200
Capital Projects Fund - General Fund	374,252	274,850	128,265	46.7%	(2,501)	272,349
<b>Total General Fund Expenditures</b>	<b>7,187,669</b>	<b>9,224,065</b>	<b>6,224,479</b>	<b>67.5%</b>	<b>(89,276)</b>	<b>9,134,789</b>
<b>Other Funds Expenditures</b>						
Federal Seizures Fund	106,438	61,200	7,500	12.3%	103,800	165,000
City Seizures Fund	-	100	-	0.0%	-	100
Grants Fund	356,892	1,665,909	426,644	0.0%	171,259	1,837,168
ARPA Coronavirus Relief Fund	1,027,142	852,128	492,876	57.8%	122,795	974,923
HOST Fund	70,821	-	-	0.0%		-
SPLOST Fund	2,481,195	3,386,984	2,301,993	68.0%	142,000	3,528,984
Affordable Housing Trust Fund						
Stormwater Fund	232,320	332,863	212,472	63.8%	(34,030)	298,833
Sanitation Fund	287,718	310,000	215,461	69.5%	-	310,000
<b>Total Expenditures - ALL FUNDS</b>	<b>11,750,196</b>	<b>15,833,249</b>	<b>9,881,425</b>	<b>62.4%</b>	<b>416,548</b>	<b>16,249,797</b>

Increased cost for Ins & Prof. Svc.  
Salary and gas savings. Incr. Ins. Cost

General Fund Surplus/(Deficit)	345,203	0	104,491	111,657
--------------------------------	---------	---	---------	---------



EXPENDITURE	CITY OF CLARAKSTON PROPOSED Budget Amendment FY 2024						
	2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease	2024 PROJECTED & AMENDED BUDGET	
<b>As of October 11, 2024</b>							
<b>GENERAL ADMINISTRATION - 10-1110, 1310, 1330, 1400, 1500</b>							
Council Salaries	511100	72,000	72,000	52,250	72.6%	-	72,000
Council Health Insurance	512100	40,746	52,224	20,166	38.6%	(22,224)	30,000
Council/FICA	512200	4,450	4,464	3,240	72.6%	-	4,464
Council Medicare	512300	1,041	1,044	758	72.6%	-	1,044
Council Retirement	512400	11,801	10,440	7,581	72.6%	-	10,440
Council/Travel	523500	7,215	8,000	4,574	57.2%	(1,000)	7,000
Council/Education/Training	523700	4,251	8,000	3,676	45.9%	(1,000)	7,000
						-	
Mayor/ Salary	511100	15,000	15,000	12,500	83.3%	-	15,000
Mayor Health Insurance	512100	9,634	10,284	8,599	83.6%	-	10,284
Mayor/FICA	512200	930	930	775	83.3%	-	930
Mayor/Medicare	512300	218	218	181	83.1%	-	218
Mayor Retirement	512400	2,458	2,175	1,579	72.6%	-	2,175
Mayor/Travel	523500	737	3,000	1,313	43.8%	(1,000)	2,000
Mayor/Membership & Dues	523600	1,000		1,000		2,000	2,000
Mayor Education/Training	523700	765	1,500	1,385	92.3%	-	1,500
						-	
Gen Adm/Salaries	511100	534,265	785,496	405,567	51.6%	(266,493)	519,003
Gen Adm/Group Ins	512100	60,936	90,720	65,303	72.0%	18,144	108,864
Gen Adm/FICA	512200	30,696	48,701	25,030	51.4%	(16,523)	32,178
Gen Adm/Medicare	512300	7,704	11,390	5,854	51.4%	(3,864)	7,526
Gen Adm/Retirement	512400	75,438	113,897	82,705	72.6%	-	113,897
Gen Adm-Unemployment	512600	13,260	-			10,000	10,000
Gen Adm/Work Comp	512700	2,657	5,446	1,766	32.4%	(1,946)	3,500
Tax Billing/Coll Svc	521100	4,054	4,500	4,056	90.1%	-	4,500
Gen Adm-Board Elections	521110	7,401	5,500	-	0.0%	2,000	7,500
City Auditor	521200	50,000	57,500	82,500	143.5%	25,000	82,500
City Attorney	521210	108,407	113,000	91,684	81.1%	2,021	115,021
Gen Adm/Professional	521215	154,626	111,000	415,254	374.1%	359,614	470,614
Computer/Hard& Soft	521300	73,990	83,210	81,345	0.0%	29,404	112,614
Gen Adm-/Repairs/Maint	522200	-	3,000	-	0.0%	-	3,000
Equip/Rental/Lease	522320	4,086	4,800	3,159	65.8%	-	4,800
Prop/Liability Ins	523100	37,859	40,000	30,445	76.1%	24,600	64,600
Communications	523200	3,018	3,600	3,630	100.8%	1,000	4,600
Postage	523210	2,375	3,600	2,040	56.7%	-	3,600
Advertising	523300	3,942	6,000	2,128	35.5%	(1,000)	5,000
Printing Service	523400	12,833	12,000	7,438	62.0%	(2,000)	10,000
Travel	523500	4,945	12,000	5,470	45.6%	(5,000)	7,000
Dues & Fees	523600	29,102	32,000	22,213	69.4%	(2,000)	30,000
Education	523700	6,505	10,000	7,892	78.9%	(2,500)	7,500
Other Miscellaneous Expense	523910	5,796	5,000	9,217	184.3%	5,000	10,000
Bank/Finance Chgs	523920	8,220	12,400	9,997	80.6%	(404)	11,996
General Supplies	531100	4,421	10,000	7,099	71.0%	1,000	11,000
Books & Periodicals	531400	-	400	-	0.0%	(400)	-
Small Equipment	531600	6,664	10,000	10,788	0.0%	2,000	12,000
Uniform	531700	-	1,000	411	41.1%	-	1,000
Other Supplies	531710	2,016	2,000	-	0.0%	-	2,000
General Administration Capital	542200		-			-	
Furniture and Fixtures	542300	-		-		-	
Computer Equipment	542400	-		-		-	
Bad Debt Expense	574000	2,600				-	-
<b>TOTALS</b>		<b>1,430,060</b>	<b>1,787,439</b>	<b>1,502,567</b>	<b>84.1%</b>	<b>154,429</b>	<b>1,941,868</b>

Adj. based upon actual cost.

To adjust for unfilled positions

Adj. based upon actual YTD Cost

Adj. based upon actual YTD Cost

Adj. based upon history cost.

Adj. based upon actual YTD Cost.

Incr cost resulting from unfilled position

Software Update and computer replacement

Increase cost for rental insurance

EXPENDITURE	CITY OF CLARKSTON PROPOSED BUDGET MENDDMNT FY 2024							
		2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease	2024 PROJECTED & AMENDED BUDGET	
<b>As of October 11, 2024</b>								
<b>POLICE DEPARTMENT - 30-3200</b>								
Salaries-Full Time	511100	1,216,511	1,627,090	992,698	61.0%	(250,573)	1,376,517	To adjust for unfilled positions.
Salaries-Part Time	511200	-	40,000	-		(20,000)	20,000	
Overtime	511300	41,755	16,000	50,066	312.9%	44,079	60,079	Adjusted base upon actual YTD C
DEA Task Force Overtime	511310	45,868	28,000	36,878	131.7%	16,504	44,504	
Health Insurance	512100	186,206	272,574	180,624	66.3%	(49,825)	222,749	Adjusted base upon actual YTD C
FICA Contributions	512200	78,269	106,088	65,070	61.3%	(11,760)	94,328	
Medicare Contributions	512300	18,305	24,811	20,462	82.5%	-	24,811	
Retirement Contribution	512400	227,055	242,308	175,950	72.6%	-	242,308	
Workers Compensation Insurance - GMA	512700	62,459	83,555	62,658	75.0%	-	83,555	
Uniforms-Protective Gear	512905	757	4,536	3,038	67.0%	-	4,536	
Uniforms	512910	13,501	21,130	9,024	42.7%	(6,130)	15,000	
Professional Services	521220	3,776	4,280	1,650	38.6%	(1,800)	2,480	
Police Admin IT Fee	521300	97,879	103,200	69,868	67.7%	-	103,200	
Repairs/Maint	522200	49,275	52,500	79,451	151.3%	52,841	105,341	
Vehicle Repairs/Maint	522210	31,267	50,000	46,105	92.2%	2,500	52,500	
Equip/Rental-Lease	522320	80,366	87,150	34,775	39.9%	(30,420)	56,730	
Liability Insurance -GIRMA	523100	88,699	96,000	115,479	120.3%	39,479	135,479	Rental Insurance
Communications	523200	16,769	21,600	13,569	62.8%	(2,317)	19,283	
Postage	523210	-	500	51	10.1%	-	500	
Advertising	523300	702	2,000	-	0.0%	(1,500)	500	
Printing	523400	2,616	3,000	1,756	58.5%	(1,000)	2,000	
Travel	523500	6,021	10,760	3,362	31.2%	(3,760)	7,000	
Dues & Fees	523600	13,704	20,501	10,932	53.3%	(5,501)	15,000	
Education/Training	523700	5,256	7,000	2,728	39.0%	(2,000)	5,000	
Other Expense	523910	1,830	2,000	967	48.4%	-	2,000	
Office Supplies	531100	3,180	3,000	4,051	135.0%	2,000	5,000	
Supplies-Special Events & Comm Relations	531120	2,861	8,000	5,543		-	8,000	
Investigative Supplies - CID	531130	1,338	2,500	1,120	44.8%	-	2,500	
Community Relations	531140	1,152		2,175		2,500	2,500	
Gas, Oil & Diesel	531270	49,483	70,000	8,879	12.7%	(35,000)	35,000	Adjusted base upon actual YTD C
Books & Periodicals	531400	611	400	235	58.8%	-	400	
Small Equipment	531600	9,883	17,700	7,584	42.8%	-	17,700	
Police - Vehicles	542200	-				-		
<b>Totals</b>		<b>2,357,354</b>	<b>3,028,183</b>	<b>2,006,749</b>	<b>66.3%</b>	<b>(261,682)</b>	<b>2,766,501</b>	

EXPENDITURE	CITY OF CLARKSTON PROPOSED BUDGET AMENDMENT FY 2024						
		2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease	2024 PROJECTED & AMENDED BUDGET
As of October 11, 2024							
<b>MUNICIPAL COURT - 20-2650</b>							
Salaries	511100	187,349	195,117	113,200	58.0%	(48,740)	146,377
Part Time Salaries	511200	-	-	-			-
Overtime	511300	518	2,000	2,878	143.9%	1,540	3,540
Health Insurance	512100	29,904	30,240	19,447	64.3%	(6,903)	23,337
FICA Contributions	512200	11,384	12,221	7,040	57.6%	(3,721)	8,500
Medicare Contributions	512300	2,662	2,858	2,718	95.1%	442	3,300
Retirement Contribution	512400	29,315	28,582	23,061	80.7%	-	28,582
Workers Compensation Insurance - GMA	512700	1,138	986	989	100.3%	14	1,000
Uniforms	512910	1,251	1,500	817	54.5%	-	1,500
City Judge	521200	27,600	27,600	18,400	66.7%	-	27,600
City Solicitor	521210	12,000	12,000	10,000	83.3%	-	12,000
Public Defender	521215	5,400	9,600	4,800	50.0%	-	9,600
Professional Services	521220	8,436	9,600	41,349	430.7%	33,600	43,200
Information Technology Services	521300	27,937	30,631	23,957	78.2%	-	30,631
Equipment Rental	522320	2,988	3,600	2,536	70.5%	-	3,600
Communications	523200	1,400	1,560	876	56.1%	-	1,560
Printing	523400	1,459	2,000	144	7.2%	(1,250)	750
Travel	523500	2,506	6,100	5,444	89.2%	-	6,100
Dues & Fees	523600	415	765	-	0.0%	-	765
Education/Training	523700	876	1,785	1,358	76.1%	-	1,785
Other Expense	523910	183	300	380	126.5%	100	400
Office Supplies	531100	961	3,000	2,915	97.2%	-	3,000
Books & Periodicals	531400	-	200	-	0.0%	-	200
Small Equipment	531600	119	1,000	1,292	129.2%	292	1,292
A & B Fund	571000	13,863	20,000	8,185	40.9%	(10,000)	10,000
Training Fund	571010	12,609	20,000	7,500	37.5%	(10,000)	10,000
Crime Victim Emer Fund	571020	6,929	11,250	3,704	32.9%	(5,250)	6,000
Crime Victim DUI Fund	571030	78	600	-	0.0%	-	600
Brain & Spinal Inj Fund	571040	628	1,400	44	3.1%	-	1,400
Indigent Defense Fund	571060	13,804	22,000	7,616	34.6%	(9,000)	13,000
Crime Lab Fee	571070	25	600	75	12.5%	(400)	200
County Drug Treatment	571080	1,928	6,000	616	10.3%	(3,000)	3,000
Drivers Ed/Tng	571090	1,520	4,000	1,347	33.7%	(2,000)	2,000
<b>Totals</b>		<b>407,183</b>	<b>469,095</b>	<b>312,688</b>	<b>66.7%</b>	<b>(64,277)</b>	<b>404,818</b>

Salary Savings

Adjusted based upon Actual

Adjusted based upon Actual

Adjusted based upon Actual

EXPENDITURE		CITY OF CLARKSTON PROPOSED BUDGET AMENDMENT FY 2024							
		2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease	2024 PROJECTED & AMENDED BUDGET	2025 PROPOSED BUDGET	
As of October 11, 2024									
<b>PUBLIC WORKS - 40-4000</b>									
Salaries-Full time	511100	415,884	503,555	317,541	63.1%	(96,452)	407,103	541,268	Salary Savings
Salaries - Part time	511200	11,548	21,600	3,987	18.5%	(11,600)	10,000	21,600	Adjusted based upon Actual
Overtime	511300	12,139	9,000	8,846	98.3%	3,000	12,000	7,000	
Health Insurance	512100	84,976	112,488	77,502	68.9%	(19,486)	93,002	117,936	Adjusted based upon Actual
FICA Contributions	512200	27,008	33,118	20,398	61.6%	(7,878)	25,240	35,332	
Medicare Contributions	512300	6,316	7,745	4,770	61.6%	(1,842)	5,903	8,263	
Retirement Contribution	512400	93,153	88,821	64,496	72.6%	-	88,821	82,240	
Worker's Compensation	512700	29,013	31,708	29,122	91.8%	-	31,708	28,493	
Uniform Rental	512910	9,082	10,100	8,117	80.4%	-	10,100	8,400	
Professional Services	521215	70,300	55,000	36,500	66.4%	-	55,000	50,000	
Computer Information Technology Support	521300	11,337	10,800	5,811	53.8%	(2,000)	8,800	10,800	
Landfill	522115	5,461	8,000	4,782	59.8%	-	8,000	8,000	
ROW Grass Cutting	522140	105,179	132,275	79,885	60.4%	(18,295)	113,980	150,000	Adjusted based upon Actual
Repairs/Maintenance	522200	18,723	15,000	38,585	257.2%	35,000	50,000	50,000	
Vehicle/Repairs/Maint	522210	28,237	25,000	32,207	128.8%	18,000	43,000	25,000	
Equipment/Rental	522320	3,916	5,000	4,663	93.3%	1,000	6,000	5,000	
Liability Insurance - GIRMA	523100	9,817	10,000	8,879	88.8%	(1,000)	9,000	10,000	
Communication	523200	4,037	3,900	2,529	64.9%	-	3,900	3,900	
Travel	523500	891	3,000	-	0.0%	-	3,000	3,000	
Membership Dues and Fees	523600	684	750	538	71.7%	-	750	750	
Education and Training	523700	4,678	6,000	1,385	23.1%	(2,000)	4,000	6,000	
Other	523910	454	1,000	1,038	103.8%	500	1,500	1,000	
General Supplies	531100	8,868	10,000	3,204	32.0%	-	10,000	10,000	
Electricity	531230	90,662	97,320	65,884	67.7%	-	97,320	106,260	
Gas, Oil & Diesel	531270	21,254	26,000	2,522	9.7%	(11,000)	15,000	21,000	Adjusted based upon Actual
Small Equipment	531600	207	8,000	-	0.0%	-	8,000	4,000	
	542200	-	-	-	-	-	-	-	
Note: Capital Expenditure Items are included on " Capital Projects" Worksheet									
<b>TOTALS</b>		<b>1,073,824</b>	<b>1,235,180</b>	<b>823,191</b>	<b>66.6%</b>	<b>(114,053)</b>	<b>1,121,127</b>	<b>1,315,242</b>	

CITY OF CLARKSTON PROPOSED BUDGET AMENDMENT FOR FY 2024									
EXPENDITURE		2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease	2024 PROJECTED & AMENDED BUDGET	2025 PROPOSED BUDGET	
As of October 11, 2024									
<b>BUILDINGS/GROUNDS - 15-1565</b>									
Professional Svcs	521215	31,285	35,308	135,197	382.9%	406,928	442,236	35,308	Construction for move to new location
Pest Control	522145	5,729	3,500	4,910	140.3%	2,392	5,892	3,500	
Repairs	522200	25,731	25,000	17,635	70.5%	-5,000	20,000	25,000	
Rental Buildings	522310	-	390,000	-		-352,500	37,500	385,000	Reallocate rental deposit and rent
GIRMA Liability Insurance	523100	10,519	12,000	11,190	93.3%	0	12,000	25,000	
Communications	523200	19,715	19,200	17,659	92.0%	0	19,200	19,200	
Dues and Fees	523600	-	-	-		0		-	
Other Miscellaneous Expense	523910	3,549	3,500	728	20.8%	0	3,500	3,500	
Office Supplies	531100	27,978	19,000	18,067	95.1%	0	19,000	19,000	
Street Signs	531190	6,619	5,500	1,958	35.6%	-2,000	3,500	5,500	
Water/Sewer	531210	3,823	4,700	3,219	68.5%	1,300	6,000	10,000	
Natural Gas	531220	5,927	7,700	5,205	67.6%	1,300	9,000	7,700	
Electricity	531230	10,027	10,000	12,878	128.8%	5,453	15,453	25,000	
Small Equipment	531600	3,052	4,500	2,510	55.8%	0	4,500	4,500	
Capital-Renovate Police Garage	541200								
Capital-Furn & Fixtures New Bldg	542300								
Capital-Equip/Contingency for AC F	542500								
Capital-Leasehold Improvements	541200								
Contingency for New Buildings	5222000	-	-	-			-	50,000	
<b>TOTALS</b>		<b>153,953</b>	<b>539,908</b>	<b>231,156</b>	<b>42.8%</b>	<b>57,874</b>	<b>597,782</b>	<b>618,208</b>	

As of October 11, 2024		2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease	2024 PROJECTED & AMENDED BUDGET
<b>PARKS 60-6200</b>							
Salaries-Full time	511100	-	71,750	29,615	0%	-	71,750
Salaries - Part time	511200	-	-	-	0%	-	-
Overtime	511300	-	-	-	0%	-	-
Health Insurance	512100	-	10,080	4,502	0%	-	10,080
FICA Contributions	512200	-	4,449	1,836	0%	-	4,449
Medicare Contributions	512300	-	1,040	429	0%	-	1,040
Retirement Contribution	512400	-	8,303	7,555	0%	1,772	10,075
Worker's Compensation	512700	-	3,588	-	0%	-	3,588
Uniforms	512910	-	850	144	0%	-	850
Professional Services	521215	20,495	27,500	12,930	47%	-	27,500
Purchased Services - Technical	521300	-	-	6,440	0%	7,684	7,684
Pool Management	522150	77,775	70,000	75,549	108%	6,000	76,000
Repairs/Maintenance	522200	34,559	35,000	26,644	76%	-	35,000
Equipment Rental	522320	1,117	1,200	875	0%	-	1,200
Communication	523200	2,496	4,300	3,737	87%	700	5,000
Other Purchased Services-Printing	523400	-	-	129	0%	500	500
Other Purchased Services-Dues & Fees	523600	-	-	125	0%	500	500
Other Miscellaneous Expense	523910	2,275	1,500	-	0%	-	1,500
General Supplies	531100	7,298	9,000	8,436	94%	1,200	10,200
Water/Sewer	531210	3,534	3,500	1,702	49%	-	3,500
Electricity	531230	14,813	22,000	17,251	78%	-	22,000
Small Equipment	531600	-	4,000	761	19%	-	4,000

Note: Capital Expenditure Items are included on " Capital Projects" Worksheet							
<b>TOTALS</b>		<b>164,363</b>	<b>278,060</b>	<b>198,661</b>	<b>71%</b>	<b>18,356</b>	<b>296,416</b>

EXPENDITURE		CITY OF CLARKSTON PROPOSED BUDGET AMENDMENT FY 2024						
		2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease	2024 PROJECTED & AMENDED BUDGET	
As of October 11, 2024								
<b>PLANNING AND DEVELOPMENT - 74-7400</b>								
Zoning & Review Board Stipends	70-511100	900	3,600	750	20.8%	(2,600)	1,000	
Zoning & Review Board Training	70-523700	150	1,000	1,000	100.0%	1,000	2,000	
						-		
Salaries-Reg F/T	74-511100	152,268	390,547	244,982	62.7%	34,666	425,213	Adjusted based upon Actual Cost
Part-Time Salaries	74-511200	-				-		
Overtime	74-511300	-		-		-		
Health Insurance	74-512100	28,813	57,774	37,301	64.6%	(13,013)	44,761	Adjusted based upon Actual Cost
FICA Contributions	74-512200	8,893	24,214	14,769	61.0%	2,149	26,363	
Medicare Contributions	74-512300	2,080	5,663	3,454	61.0%	503	6,166	
Retirement Contribution	74-512400	50,754	56,629	45,690	80.7%	-	56,629	
Workers Compensation	74-512700	1,729	10,428	3,315	31.8%	-	10,428	
Uniforms	74-512910	-	1,500	657	43.8%	-	1,500	
Professional Services	74-521215	50,421	98,000	77,456	79.0%	29,947	127,947	Increase in consultant cost
Building Inspections/Permitting	74-521220	104,163	75,000	82,181	109.6%	53,617	128,617	Adjusted based upon Actual Cost
Computer Software	74-521300		16,000	17,775	111.1%	5,330	21,330	
Vehicle Repair & Maintenance	74-522210	7,004	3,000	137	4.6%	-	3,000	
Communication	74-523200	2,595	4,320	4,137	95.8%	680	5,000	
Other Expense-Advertising	74-523300	575	1,000	460	46.0%	-	1,000	
Printing Service	74-523400	909	3,000	3,605	120.2%	1,000	4,000	
Travel	74-523500	2,983	7,000	8,201	117.2%	1,300	8,300	
Dues and Fees	74-523600	1,932	2,975	856	28.8%	-	2,975	
Education/Tng	74-523700	4,898	7,700	7,439	96.6%	1,300	9,000	
General Supplies	74-531100	2,015	3,000	1,238	41.3%	-	3,000	
Gasoline & Fuel	74-531270	861	4,000	376	0.0%	(2,500)	1,500	
Small Equipment	74-531600	1,186	5,000	4,261		-	5,000	
<b>TOTALS PLANNING &amp; ZONING</b>		<b>425,130</b>	<b>781,350</b>	<b>560,040</b>	<b>71.7%</b>	<b>113,379</b>	<b>894,729</b>	

EXPENDITURE							
		2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET		2024 PROJECTED & AMENDED BUDGET
As of October 11, 2024							
<b>COMMUNITY ACTION PROJECTS 10-7600</b>							
Urban Agriculture and Environmental Projects	521200	-	10,000	-		-	10,000
Clarkston Special Events	531120	28,129	50,000	31,737	63.5%	-	50,000
Tell Me A Story Event	573015	6,744	7,000	-	0.0%	-	7,000
Recreation Programs	573060	5,000	10,000	5,000	50.0%	-	10,000
Clarkston Community Center (Venue Rental)	573010	10,000	20,000	10,000	50.0%	-	20,000
Clarkston Community Culture Festival	573040	530	3,500	-	0.0%	-	3,500
Public Arts Program	521215		10,000	2,723	27.2%	-	10,000
Business Economic Development Programs			25,500			-	25,500
Create a Revolving Grant Program						-	
Senior Programs			5,000			-	5,000
Early Learning Task Force	573045	6,559	10,000	383		-	10,000
Health Task Force	573055		2,000			-	2,000
Youth Task Force			5,000	-		-	5,000
<b>TOTAL COMMUNITY ACTION PROJECTS</b>		<b>56,961</b>	<b>158,000</b>	<b>49,843</b>	<b>31.5%</b>		<b>158,000</b>

EXPENDITURE	CITY OF CLARKSTON PROPOSED BUDGET AMENDMENT FY 2024						
	2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease	2024 PROJECTED & AMENDED BUDGET	
<b>As of October 11, 2024</b>							
<b>DEBT SERVICE</b>							
<b>DEBT SERVICE- PRINCIPAL PAYMENTS</b>							
<b>Debt Service-Principal-Bonds (581100)</b>							
Friendship Forest Redevelopment-Principal-Bonds	581100	153,912	155,952	-	-	155,952	Pay off final December 2025
						-	
<b>Debt Service-Principal-Capital Leases (581200)</b>							
Debt Service-Principal-City Hall Annex	581200	51,712	53,399	39,887	75%	53,399	Pay off final April 2027
Debt Service-Principal-10 Police Interceptors Take Home Cars	581200	130,983	33,398	33,397	100%	33,398	Pay off final March 2024
Public Works Bucket Truck	581200	16,845	17,207	12,780		17,207	Pay off final March 2028
2023 Lease Three Vehicles- 2-PW & 1-PD	581200	12,367	25,957	19,298		25,957	Pay off final April 2028
Capital Lease 2024 Vehicle Purchases	581100					-	To be completed
<b>Subtotal 581200 - Principal on Capital Leases</b>	<b>581200</b>	<b>211,908</b>	<b>129,961</b>	<b>105,363</b>	<b>81%</b>	<b>-</b>	<b>129,961</b>
						-	
<b>Debt Service-Principal-Bonds (581300)</b>							
GTIB/SRTA Loan #1	581300	125,656	128,707	107,039	83%	128,707	Payoff final March 2033
GTIB/SRTA Loan #2	581300	167,621	170,836	145,506	85%	170,836	Payoff final June 2030
<b>Subtotal 581300 - GTIB/SRTA Loans</b>	<b>581300</b>	<b>293,277</b>	<b>299,543</b>	<b>252,545</b>	<b>84%</b>	<b>-</b>	<b>299,543</b>
						-	
<b>Subtotal Debt Service - Principal Payments</b>	<b>581XXX</b>	<b>659,098</b>	<b>585,456</b>	<b>357,908</b>	<b>61%</b>	<b>-</b>	<b>585,456</b>
						-	
						-	
<b>DEBT SERVICE - INTEREST PAYMENTS</b>							
<b>Debt Service-Interest-Bonds</b>							
Friendship Forest Redevelopment - Interest	582100	12,399	8,321	4,160	50%	8,321	
						-	
<b>Debt Service-Interest-Capital Leases (582200)</b>							
Debt Service-Interest- Capital Lease-City Hall Annex	582200	7,312	5,628	4,381	78%	5,628	
Debt Service-Interest-Capital Lease-Take Home Cars-10 Ford Interceptors	582200	3,664	265	265	100%	265	
Public Works Bucket Truck	582200	1,838	1,477	785		1,477	
2023 Lease Two Vehicles-PW & PD	582200	3,058	4,893	4,287		4,893	
Capital Lease 2024 Vehicle Purchases	582200					-	To be completed
<b>Subtotal 582200 - Interest of Capital Leases</b>	<b>582200</b>	<b>15,871</b>	<b>12,262</b>	<b>9,718</b>	<b>79%</b>	<b>-</b>	<b>12,262</b>
						-	
<b>Debt Service-Interest-Other Debt</b>							
Debt Service- Interest Payment-GTIB Loan #1	582300	33,246	30,199	25,379	84%	30,199	
Debt Service- Interest Payment-GTIB Loan #2	582300	23,973	20,762	14,155	68%	20,762	
Debt Service-Other Interest Expense-TAN	582300	-	15,000	-		9,200	24,200
<b>Subtotal 582300-Interest on Other Debt</b>		<b>57,219</b>	<b>65,961</b>	<b>39,535</b>	<b>84%</b>	<b>9,200</b>	<b>75,161</b>
						-	
<b>Subtotal Debt Service - Interest Payments</b>	<b>582XXX</b>	<b>85,489</b>	<b>86,544</b>	<b>53,412</b>	<b>62%</b>	<b>9,200</b>	<b>95,744</b>
						-	
<b>TOTAL GENERAL DEBT SERVICE</b>		<b>744,587</b>	<b>672,000</b>	<b>411,320</b>	<b>61%</b>	<b>9,200</b>	<b>681,200</b>



EXPENDITURE	CITY OF CLARKSTON PROPOSED BUDGET FY 2024						2024 PROJECTED & AMENDED BUDGET
	2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease		
<b>As of October 11, 2024</b>							
<b>FUND 2 - FEDERAL SEIZURE - Expenditures</b>							
Professional Services	521200	62,350	20,000	7,500	37.5%	-	20,000
Repairs/Maintenance	522200	-	-	-	-	-	-
Vehicle Repairs	522210	3,442	5,000	-	-	-	5,000
Communications	523200	-	-	-	-	-	-
Printing	523400	-	-	-	-	-	-
Travel	523500	-	5,000	-	-	(5,000)	-
Due & Fees	523600	-	-	-	-	-	-
Education and Training	523700	2,000	2,000	-	-	(2,000)	-
Other Expense	523910	-	-	-	-	-	-
General Supplies	531100	-	1,000	-	-	(1,000)	-
Small Equipment	531600	1,281	6,200	-	-	(6,200)	-
Buildings & Grounds Improvement	541200	-	22,000	-	-	118,000	140,000
Vehicles	542200	-	-	-	-	-	-
Other Capital Equipment-Fingerprint System	542500	8,164	-	-	-	-	-
Vehicle Lease Payments-Principal	581200	28,487	-	-	-	-	-
Vehicle Lease Payments-Interest	582200	714	-	-	-	-	-
Axon Lasers Lease Payments	522320	-	-	-	-	-	-
Fund Balance Committed Future Lease Payments						-	-
Fund Balance Rollforward						-	-
<b>TOTALS</b>		<b>106,438</b>	<b>61,200</b>	<b>7,500</b>	<b>12.3%</b>	<b>103,800</b>	<b>165,000</b>

Adj to Actu:

Adj for cons:  
for new loc:

EXPENDITURE	CITY OF CLARKSTON PROPOSED BUDGET FY 2024						2024 PROJECTED & AMENDED BUDGET
	2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease		
<b>As of October 11, 2024</b>							
<b>FUND 2 - CITY SEIZURE - Expenditures</b>							
Repairs/Maintenance	522200	0.00	-	-	0.0%	-	-
Vehicle Repairs	522210	0.00	-	-	0.0%	-	-
Communications	523200	0.00	-	-	0.0%	-	-
Printing	523400	0.00	-	-	0.0%	-	-
Travel	523500	0.00	-	-	0.0%	-	-
Education	523700	0.00	-	-	0.0%	-	-
Other Expense	523910	0.00	100	-	-	-	-
Small Equipment	531600	0.00	-	-	0.0%	-	-
General Supplies	531100	0.00	-	-	0.0%	-	-
Computers	542400	0.00	-	-	0.0%	-	-
Other Capital Equip	542500	0.00	-	-	0.0%	-	-
Seizure Distributions to Other Agencies	571000	-	-	-	-	-	-
<b>TOTALS</b>		<b>0.00</b>	<b>100.00</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>

Federal and City Seizure expenses fully funded by Seizure revenues.  
Seizure accounts are separate funds that may be expended to the full balance available.

REVENUE							
FUND 2 - FEDERAL SEIZURE FUND - 210							
Proposed							
Cash Confiscations (Illegal Act)	351320	11,048	61,200	101,880	166.5%	43,800	105,000
Other Confiscations/Escheat	351340	-	-	-	0.0%	-	-
Proceeds/Sale Confis Prop	351346	-	-	-	-	-	-
Fed Seiz/Interest Revenue	361000	16	-	11	-	-	-
Surplus Funds Prior Year Trans	393510	-	-	-	-	60,000	60,000
Other Revenue	389000	-	-	-	-	-	-
<b>TOTAL - Federal Seizure Account</b>		<b>11,064</b>	<b>61,200</b>	<b>101,891</b>	<b>166.5%</b>	<b>103,800</b>	<b>165,000</b>

Adjusted to

Transfer of

REVENUE							
FUND 2 - CITY SEIZURE FUND - 211							
Cash Confiscations (Illeg Ac)	351320	-	100	-	-	-	-
Proceeds/Sales/Confis Prop	351346	-	-	-	-	-	-
City Seiz Interest Revenue	361000	-	-	-	-	-	-
Other Misc Revenue	389000	-	-	-	-	-	-
Fund Balance Reserve							
<b>TOTAL - City Seizure Account</b>		<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

EXPENDITURE		CITY OF CLARKSTON PROPOSED BUDGET AMENDMENT FY 2024					
		2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease	2024 PROJECTED & AMENDED BUDGET
<b>As of October 11, 2024</b>							
<b>GENERAL FUND Capital Projects</b>							
Bldgs/Grounds-Police Garage-State Cerification	541200		22,000		0%	-	22,000
Bldgs/Grounds-City Hall A/C Unit Replacements Contingency		18,443	20,000	-	0%	-	20,000
Bldgs/Grounds-Flood Damage Repairs City Hall	541200					-	
Bldgs/Grounds-Xmas Tree/Lamp Post Wreaths	542300					-	
Bldgs/Grounds-Replace Handicap Ramp CHA	541200					-	
Bldgs/Grounds-Land Upgrade Public Works Facility	541400					-	
Bldgs/Grounds-Office Furniture-New Space	542500		50,000	1,661	3%	-	50,000
Parks-40 Oaks Nature Preserve Improvements						-	
Parks-Friendship Forest Security Cameras						-	
Parks-Friendship Forest Replace Damaged Entrance Gate	541200					-	
Parks-Milam Park-Replaster Main/Baby Pools	542100	97,702		-		-	
Parks-Milam Park-Replace Pool Covers	542100					-	
Parks-Milam Park Water Line Replacement	541200					-	
	542200		-	-		-	
Police-Police Vehicle Body Repairs Covered by Insurane Proceeds/new purchase	542200	99,831	53,000	14,209	27%	14,955	67,955
						-	
Administration-Vehicle to be shared by City Staff			38,175	35,724	94%	(2,451)	35,724
Administration-Vehicles-City Mgr vehicle xfer current Explorer to 2nd code enforcement officer	542200		38,175	38,125	100%	(50)	38,125
Public Works - Lawn Mower			-			-	
Public Works Vehicles	542200	84,945	53,500	38,545	72%	(14,955)	38,545
Public Works - Market St Road Construct-Dekalb County				-		-	
Public Works-Sidewalk Repairs/Fence Repairs Covered by Insurance Proceeds	541400			-		-	
Public Works-LMIG City Match-Lovejoy/Church Sidewalks	541420	73,331		-		-	
Trees Atlanta Installation						-	
City Hall Signage						-	
New Servicer & Equipment						-	
<b>GENERAL FUND CAPITAL PROJECTS</b>		<b>374,252</b>	<b>274,850</b>	<b>128,265</b>	<b>47%</b>	<b>(2,501)</b>	<b>272,349</b>
<b>SPLOST FUND</b>							
<b>SPLOST FUND Bond Legal/Closing Fees</b>	521200	-	-			142,000	142,000
SPLOST FUND Bond Principal Payments	581100	2,158,000	2,244,000	2,244,000	100%	-	2,244,000
SPLOST FUND Bond Interest Payment	582100	57,820	19,523	19,523	100%	0	19,523
SPLOST FUND Construction	541400	265,375	1,123,461	38,470	3%	-	1,123,461
<b>SPLOST FUND Total Expenditures</b>		<b>2,481,195</b>	<b>3,386,984</b>	<b>2,301,993</b>	<b>68%</b>	<b>142,000</b>	<b>3,528,984</b>
<b>Total Capital Projects and SPLOST</b>		<b>2,855,447</b>	<b>3,661,834</b>	<b>2,430,258</b>	<b>66%</b>	<b>142,000</b>	<b>3,801,333</b>

As of October 11, 2024		2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease	2024 PROJECTED & AMENDED BUDGET
<b>FUND 3 - SPECIAL REVENUE - MULTIPLE GRANT FUND - Expenditures</b>							
GDOT LMIG/LARP Paving Grant	573030	93,533	110,000	-	0.0%	-	110,000
Placemaking Grant-GA Power-Crosswalk Painting		1,500	-	-		-	-
SS4A-Safe Streets & Roads Planning Grant	541400		1,000,000			-	1,000,000
Public Safety & Voilent Crime Reduction	200-54250	161,500	400,000	-		-	400,000
NRPA 10 Minute Walk Grant			6,521	-		-	6,521
Atlanta Regional Comm-LCI Clarkston Greenway Grant		100,360	140,000	171,640		31,640	171,640
Opoind Settlements	541410	-	5,388			-	5,388
Dept of Justice-BVP Vests			4,000	-		-	4,000
<b>TOTALS</b>		<b>356,892</b>	<b>1,665,909</b>	<b>171,640</b>	<b>0.0%</b>	<b>31,640</b>	<b>1,697,549</b>

Adjusted to Actual

Grant Revenues reimburse grant expenditures only. Expenditures matches revenue

**Grant Expenditures funded by Grant Revenue**

As of October 11, 2024		2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease	2024 PROJECTED & AMENDED BUDGET
<b>FUND 4 - Enterprise Fund - Storm Water - Expenditures 500-</b>							
Storm Water - Salaries	511100	100,000	100,000	58,712	58.7%	-	100,000
Storm Water - FICA Tax	512200	6,200	6,200	3,593	58.0%	-	6,200
Storm Water - Medicare Tax	512300	1,450	1,450	840	58.0%	-	1,450
Storm Water - Professional Svcs	521200	94,632	139,000	128,544	92.5%	-	139,000
Storm Water - Rep/Maint	522200	14,156	18,000	1,650	9.2%	-	18,000
Storm Water - Veh Maint/Rep	522210	-	3,000	4,514	150.5%	7,000	10,000
Storm Water- Equipment Lease/Rental	522320	-	3,000	-	0.0%	1,600	4,600
Storm Water - Dues/Fees-Community View	523600	12,298	13,000	12,777	98.3%	-	13,000
Storm Water-Training Expense	523700	824	2,435	324		(1,435)	1,000
Storm Water - Bank Charge	523920	35		35		100	100
Storm Water - General Supplies	531100	513	2,000	-	0.0%	(1,000)	1,000
Storm Water - Small Equipment	531600		3,000	-	0.0%	-	3,000
Storm Water- Vehicles	542200		-	-	0.0%	-	-
Storm Water- Capital Outlay	542500		40,000	-	0.0%	(40,000)	-
Storm Water - Depreciation	561000	-				-	-
Storm Water - Interest Expense-Capital Lease	582200	2,213	1,778	1,483		(295)	1,483
<b>TOTAL</b>		<b>232,320</b>	<b>332,863</b>	<b>212,472</b>	<b>63.8%</b>	<b>(34,030)</b>	<b>298,833</b>

Truck not purchased

Storm Water Expenditures fully funded by Storm Water Utility Revenues.

As of October 11, 2024		2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease	2024 PROJECTED & AMENDED BUDGET
<b>FUND -6 -SANITATION ENTERPRISE FUND -</b>							
Waste Management Fees	522110	287,718	310,000	215,461	69.5%	-	310,000
Sanitation Bank Charge	523920	-	-	-			
<b>TOTALS</b>		<b>287,718</b>	<b>310,000</b>	<b>215,461</b>	<b>69.5%</b>		<b>310,000</b>

As of October 11, 2024		2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/ Decrease	2024 PROJECTED & AMENDED BUDGET
<b>FUND -330 -HOST REVENUE FUND -</b>							
HOST Expenditures-Purchase Land for Park	541XXX	70,821	-	-			
<b>TOTALS</b>		<b>70,821</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		<b>-</b>

ARPA GRANT FUND EXPENDITURES		CITY OF CLARKSTON PROPOSED BUDGET AMENDMENT FY 2024						
		2023	2024	2024	Proposed	2024	2025	2026
		ACTUAL	ADOPTED	ACTUAL	Change	PROJECTED	PROPOSED	PROPOSED
As of October 11, 2024				AS OF	Increase/	& AMENDED	BUDGET	BUDGET
				11/21/2024	Decrease	BUDGET		
<b>CORONAVIRUS RELIEF FUND</b>								
GENERAL ADMINISTRATION SALARIES & WAGES-	260-1500-10-511100	7,269		-				
GENERAL ADMINISTRATION EMPLOYEE BENEFITS	260-1500-10-512200	451		-				
GENERAL ADMINISTRATION EMPLOYEE BENEFITS	260-1500-10-512300	105		-				
GENERAL ADMINISTRATION EMPLOYEE BENEFITS	260-1500-10-512700	-		-				
FINANCE STAFF-SALARY	260-1510-10-511100	-	65,000	47,250	(5,250)	59,750	65,975	
FINANCE STAFF-FICA	260-1510-10-512200	-	4,030	2,620	(326)	3,705	4,090	
FINANCE STAFF-MEDICARE	260-1510-10-512300	-	943	613	(77)	866	957	
GRANTS ADMINISTRATOR-CONTRACT	260-1500-10-521200	34,500	45,000	13,125	(30,000)	15,000	45,000	45,000
PUBLIC WORKS - OTHER PURCHASED SERVICES	260-1500-10-542400	-	55,000	11,804	80,000	135,000		
BLDG & GROUNDS-CYBERSECURITY-UPGRADE SERVER ROOM	260-1565-15-521300	-	80,000	-		80,000		
BLDG & GROUNDS-CYBERSECURITY-UPGRADE COMPUTER EQU	260-1565-15-521300	-						
GENERAL ADMIN-COMMUNICATIONS-HI SPEED INTERNET	260-1565-15-523200	9,700	18,000	12,368	-	18,000		18,000
CLARKSTON CORONAVIRUS RELIEF FUN SUPPLIE	260-1565-15-531100	-						
DIVERSITY EQUITY & INCLUSION POSITION-SALARY	260-1570-10-511100	7,500	78,000	75,045	-	78,000	86,275	78,000
DIVERSITY EQUITY & INCLUSION POSITION-SALARY	260-1570-10-512200	465	4,836	4,653	-	4,836	5,309	4,836
DIVERSITY EQUITY & INCLUSION POSITION-SALARY	260-1570-10-512300	109	1,131	1,088	-	1,131	1,242	1,131
ADMINISTRATIVE STAFF-SALARIES	260-1590-10-511100	33,143	58,000	82,918	32,418	90,418	58,870	
ADMINISTRATIVE STAFF-FICA	260-1590-10-512100	2,050	2,050		(2,050)	-	3,650	
ADMINISTRATIVE STAFF-MEDICARE	260-1590-10-512300	479	480		(480)	-	854	
ADMINISTRATIVE STAFF-CUSTOMER SERVICE	260-1590-10-521100	22,295			-	-	-	
MUNICIPAL COURT SALARIES & WAGES-REGULAR	260-2650-20-511100	5,229		-				
MUNICIPAL COURT EMPLOYEE BENEFITS-SOCIAL	260-2650-20-512200	324		-				
MUNICIPAL COURT EMPLOYEE BENEFITS-MEDICA	260-2650-20-512300	76		-				
MUNICIPAL COURT EMPLOYEE BENEFITS-WORKER	260-2650-20-512700	-		-				
PUBLIC SAFETY SOCIAL INTERVENTION-SALARY	260-3200-30-511100	-	85,000	25,827	(59,173)	25,827	86,275	
PUBLIC SAFETY SOCIAL INTERVENTION-FICA	260-3200-30-512200	-	5,270	1,595	-	5,270	5,349	
PUBLIC SAFETY SOCIAL INTERVENTION-MEDICARE	260-3200-30-512300	-	1,233	373	0	1,233	1,251	
POLICE SALARIES & WAGES-REGULAR EMPLOYEE	260-3200-30-511100	122,293						
POLICE EMPLOYEE BENEFITS-SOCIAL SECURITY	260-3200-30-512200	7,582						
POLICE EMPLOYEE BENEFITS-MEDICARE	260-3200-30-512300	1,773						
POLICE-IT IMPLEMENT NEW PRINTING POLICE VEHICLES	260-3200-30-521300	32,586						
PUBLIC WORKS OTHER PURCHASED SERVICES-DU	260-3200-30-512700	-						
PUBLIC SAFETY VIOLENT CRIME REDUCTION GRANT-CAPITAL	260-3200-30-542500	-		19,574	19,574	19,574		
PUBLIC WORKS SALARIES & WAGES-REGULAR EM	260-4000-40-511100	19,835						
PUBLIC WORKS EMPLOYEE BENEFITS-SOCIAL SE	260-4000-40-512200	1,230						
PUBLIC WORKS EMPLOYEE BENEFITS-MEDICARE	260-4000-40-512300	288						
PUBLIC WORKS OTHER PURCHASED SERVICES-DU	260-4000-40-512700	-						
PARKS OTHER CAPITAL OUTLAY	260-6200-60-542500	-						
PLANNING AND ZONING SALARIES & WAGES-REG	260-7400-74-511100	6,514						
PLANNING AND ZONING EMPLOYEE BENEFITS-SO	260-7400-74-512200	404						
PLANNING AND ZONING EMPLOYEE BENEFITS-ME	260-7400-74-512300	94						
PLANNING AND ZONING EMPLOYEE BENEFITS-WORKER	260-7400-74-512700	-						
CODE ENFORCEMENT OFFICER-SALARY	260-7400-74-511100	-	70,000	50,792	-	70,000	64,818	
CODE ENFORCEMENT OFFICER-FICA	260-7400-74-512100	-	4,340	3,130	-	4,340	4,019	
CODE ENFORCEMENT OFFICER-MEDICARE	260-7400-74-512200	-	1,015	732	-	1,015	940	
COMMUNITY ACTION PROJECTS PURCHASED SERV	260-7600-10-521200	-						
COMMUNITY ACTION-TECHNOLOGY	260-7600-10-521300	21,352						
BANK SERVICE CHARGES/FEES	260-7600-10-523920	80		70	70	70		
SUPPLIES - SIGNAGE	260-7600-10-531140	-						
CONTRIBUTIONS TO OTHER AGENCIES-FRESH HARVEST	260-7600-10-572000	20,000						
CONTRIBUTIONS TO OTHER AGENCIES-STORYWALK CDF	260-7600-10-572000	889						
GA STATE UNIV-MOU	260-7600-10-572010	-						
VETERAN'S COMMUNITY OUTREACH-MOU	260-7600-10-572020	9,637		1,677	7,495	7,495		
MOU-EMPOWER CLARKSTON TEKTON TRAINING	260-7600-10-572025	-						
MOU-AMANI WOMEN CENTER ASSISTANCE	260-7600-10-572030	-						
MOU-AMANI WORKFORCE DEVELOPMENT	260-7600-10-572030	-						
ARPA-HOME WEATHERIZATION/REPAIRS ASSIST	260-7600-10-573080	381,363		80,592	80,593	80,593		
RESIDENTIAL LEGAL AID ASSISTANCE	260-7600-10-573081	-	50,000			50,000		
CLARKSTON COMMUNITY CENTER-ESL	260-7600-10-573082	22,169	40,000	3,576		40,000		
MOU-AMANI WOMENS CENTER WORKFORCE DEVELOPMENT	260-7600-10-573083	52,030	82,800			82,800		
FAÇADE IMPROVEMENT	260-7600-10-573085	-						
COVID19 RAPID TESTS	260-7600-10-573090	-						
ARPA-HEALTH INITIATIVES	260-7600-10-573091	2,378						
COVID19-FOOD DISTRIBUTION	260-7600-10-573092	105,494	100,000	50,934		100,000		100,000
COVID19 VACCINATION INCENTIVE GIFT CARDS	260-7600-10-573093	-						
COVID ASSISTANCE-BUSINESS	260-7600-10-573094	-						
COVID19 RENTAL ASSISTANCE PROGRAM	260-7600-10-573095	77,583						
CORONAVIRUS RELIEF-MORTGAGE ASSISTANCE	260-7600-10-573096	-						
CORONAVIRUS RELIEF-UTILITY ASSISTANCE	260-7600-10-573097	17,873		2,520				
ARPA-QUARANTINE INCOME LOSS	260-7600-10-573098	-						
<b>BALANCE TO BE ALLOCATED</b>	<b>260-7600-10-573098</b>							<b>92,168</b>
<b>Total ARPA Grants Fund</b>		<b>1,027,142</b>	<b>852,128</b>	<b>492,876</b>	<b>122,795</b>	<b>974,923</b>	<b>434,874</b>	<b>339,135</b>

Adjusted to Actual YTD  
Adjust to est. constr. Cost

To adjust to Actual YTD

Adjusted to Actual YTD

Cameras In Park

REMAINDER AVAILABLE 2024-2026

TOTAL ALLOCATIONS 1,725,060 774,009 951,051

AMERICAN RESCUE PLAN GRANT AMOUNT	4,719,115	
SPENT IN FY2021	(1,012,864)	
SPENT IN FY2022	(895,843)	
PROJECTED SPENDING FY23	(1,027,142)	\$ 1,783,266
PROJECTED SPENDING FY24	(974,923)	
PROJECTED SPENDING FY25	(434,874)	
PROJECTED SPENDING FY26	(339,135)	
	<u>34,334</u>	

REVENUES		CITY OF CLARKSTON PROPOSED BUDGET AMENDMENT FY 2024								
As of October 11, 2024		2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/Decrease	2024 PROJECTED & AMENDED BUDGET	2025 PROPOSED BUDGET		
<b>FUND 1 - GENERAL FUND - Revenue</b>										
Public Utility R/E Tax - Current	311110	69,804	94,539	74,242	79%	(20,297)	74,242	97,375		
Other Real Prop Tax	311190	3,754,198	5,511,538	2,922,725	53%	(265,887)	5,245,651	5,776,884	Decrease based upon year to date totals	
Real Property Tax - Prior	311200	(37,481)	-	283,944		283,000	283,000	275,000	Based upon Actual Revenues	
Public Utility R/E Tax - Prior	311210	2,478	-	-		-	-	75,000		
Motor Vehicle Tax - Curr	311310	256,700	260,000	240,893	93%	-	260,000	270,400		
Intangible Tax (Reg/Rec)	311340	15,265	14,000	60,302	431%	47,000	61,000	14,420	Based upon Actual Revenues	
Railroad Equip Tx-Curr	311350	916	916	-	0%	-	916	1,000		
Personal Prop Tax-Curr	311390	102,942	154,097	127,542	83%	(14,960)	139,137	158,720		
Personal Prop Tax-Prior	311400	(3,089)	-	4,691		4,684	4,684	5,000		
Real Estate Transfer Tax	311600	8,769	6,900	4,292	62%	-	6,900	5,723		
Franchise Taxes-Electric	311710	402,564	411,970	1,717	0%	-	411,970	424,329		
Franchise Taxes-Gas	311730	55,204	54,252	43,550	80%	(1,993)	52,259	55,880		
Franchise Taxes-Cable/T	311750	42,890	47,274	24,506	52%	(17,866)	29,408	58,066		
Franchise Taxes-Teleph	311760	1,918	1,900	1,630	86%	55	1,955	2,173		
Alcohol Bev Excise Tax-Beer/Wine	314200	122,512	126,000	82,413	65%	-	126,000	129,780		
Alcohol Bev Excise Tax-Liquor	314250	-	-	13,382		13,382	13,382	18,377		
Local Option Mix Dr Tax	314300	65,773	64,500	56,092	87%	-	64,500	77,033		
Business/Occupational Tax	316100	246,738	230,000	212,730	92%	-	230,000	292,150		
Insurance Premium Tax	316200	1,308,710	1,320,000	1,407,838	107%	87,838	1,407,838	1,450,073	Based upon Actual Revenues	
Penalties/Interest-Real Tax	319110	8,517	1,000	25,376	2538%	24,376	25,376	26,137		
Penalties/Interest-Occupation Tax	319400	12,450	8,500	4,371	51%	-	8,500	8,755		
Alcoholic Investigation Fee	321105	5,200	5,000	5,800	116%	800	5,800	9,750		
Retail Beer License	321110	9,000	8,500	10,250	121%	1,750	10,250	17,815		
Retail Beer License/Drink	321115	4,000	4,000	5,000	125%	1,000	5,000	8,333		
Retail Wine License	321120	9,000	8,500	9,500	112%	1,000	9,500	17,815		
Retail Wine License/Drink	321125	4,000	4,000	4,000	100%	-	4,000	8,907		
Retail Liquor License	321130	7,500	7,500	12,500	167%	5,000	12,500	20,125		
Retail Liquor License/Drink	321135	17,500	17,500	22,500	129%	5,000	22,500	37,375		
Work Permit & ID Card-Alcohol	321150	6,295	7,000	4,035	58%	-	7,000	5,896		
Work Permit & ID Card-Entertainment	321151	71,629	75,000	102,230	136%	28,000	103,000	129,064	Based upon Actual Revenues	
Pawn Shop Permits	321152	-	-	-	-	-	-	-		
Hookah Permits	321153	2,000	2,000	2,000	100%	-	2,000	2,000		
Late Night Convenience Store Permit	321154	1,203	1,053	-	-	-	1,053	1,053		
Ins Co Business License	321220	22,488	20,000	17,320	87%	(2,680)	17,320	23,786		
Zoning/Land Use Permits	322210	800	2,000	20,001	1000%	18,001	20,001	27,467		
Sign Permits	322230	3,084	4,000	6,900	173%	3,000	7,000	9,430		
Building Permits	322240	132,311	150,000	93,735	62%	(37,518)	112,482	162,474		
Tree Service Permit Fees	322245	421	1,000	1,896	190%	1,000	2,000	1,934		
Certificate of Occupancy	322250	-	-	-	-	-	-	-		
Other Non-Business/Permits	322900	2,280	4,000	6,955	174%	3,000	7,000	9,273		
Building Inspections	323120	-	-	728		728	728			
Other Regulatory Fees	323900	-	-	-	-	-	-			
Intergovernmental Revenue	337000	181,129	-	-	-	-	-			
Tree Replacement/Preservation Fees	341390	1,439	-	-	-	-	-			
Printing & Duplicating	341400	2,889	1,800	349	19%	-	1,800	1,854		
Election Qualifying Fees	341910	-	2,889	720	25%	-	2,889	3,000		
Accident Reports	342120	5,119	4,933	3,252	66%	-	4,933	4,444		
Street ROW Maintenance Fees-CSX	343900	5,000	5,000	-	-	-	5,000			
Special Pickups	344111	2,923	3,600	4,687	130%	1,100	4,700	6,437		
Backgrd Check Fees/Crim	346410	3,977	3,800	7,210	190%	3,410	7,210	10,023		
Woman Club Reservation	347200	18,662	18,000	20,494	114%	6,593	24,593	28,774		
Pool Admissions	347201	31,435	31,435	31,221	99%	(214)	31,221	54,636		
Pavilion Reservation Fees	347203	14,031	17,000	17,402	102%	500	17,500	26,683		
Juneteenth Vendor Fees	347301	-	-	1,020		1,020	1,020	1,500		
Program Fees	347500	1,350	1,350	510	0%	(1,350)	-			
Bad Check Fees	349300	50	250	50		-	250			
Other Fees/Chgs for Svcs	349900	-	-	-	-	-	-	-		
Municipal Court Fines/Forf	351170	226,363	235,000	220,623	94%	-	235,000	313,872		
Police Admin IT Fee	351180	5,983	7,200	2,440	34%	(4,700)	2,500	3,416		
Interest Revenues	361000	0	-	0		-	-	-		
Contributions/Donations	371000	100	100	1,150		1,050	1,150	-		
Rents & Royalties	381000	87,469	65,533	68,259	104%	8,931	74,464	100,113		
Reim for Damaged Prop	383000	38,824	40,000	19,211		(20,000)	20,000	25,615		
Other Miscellaneous Rev	389000	39	6	3,315	55255%	3,494	3,500	4,553		
Bus Shelter Revenue	389010	-	-	-	0%	-	-	-		
Reimburse DEA/OT	389005	22,923	18,000	9,469	53%	(6,637)	11,363	13,004		
Sale/General Fixed Assets	392100	8,448	1,500	-	0%	-	1,500	45,000		
Sale/Land Property	392200	-	-	-	0%	-	-	-		
Transfer from Fund Balance	391100	-	-	-	0%	-	-	80,000		
Proceeds from Capital Leases	393130	138,230	138,230	-	0%	(138,230)	-	-		
Revenue - Proceeds GTIB Debt	393500	-	-	-	-	-	-	-		
<b>TOTAL - FUND 1</b>		<b>7,532,872</b>	<b>9,224,065</b>	<b>6,328,969</b>	<b>69%</b>	<b>22,381</b>	<b>9,246,446</b>	<b>10,437,697</b>		

REVENUE	CITY OF CLARKSTON PROPOSED BUDGET FY 2025						
	As of October 11, 2024	2023 ACTUAL	2024 ADOPTED BUDGET	2024 ACTUAL AS OF 11/21/2024	% OF BUDGET	Proposed Change Increase/	2024 PROJECTED & AMENDED
<b>FUND 3 - MULTIPLE GRANT FUND - 250</b>							
GDOT LMIG/LARP	3341100	93,533	110,000	248,247	226%	138,249	248,249
Opiod Settlements		4,845	5,388	6,758		1,370	6,758
Atlanta Regional Comm-LCI Clarkston Greenway Grant		100,360	140,000	171,640		31,640	171,640
CDBG Grant Dekalb County		-		-		-	-
NRPA 10 Minute Walk Grant	331155		6,521			-	6,521
US Dept of Justice BVP Vests		-	4,000	-		-	4,000
Placemaking Grant-GA Power-Crosswalk	334200					-	-
SS4A-Safe Streets & Roads Planning Grant			1,000,000			-	1,000,000
Public Safety & Voilent Crime Reduction		161,500	400,000	-		-	400,000
						-	-
<b>TOTAL</b>		<b>360,238</b>	<b>1,665,909</b>	<b>426,644</b>	<b>26%</b>	<b>171,259</b>	<b>1,837,168</b>
<b>FUND 4 -500 - STORM WATER UTILITY REVENUE</b>							
Storm Water Fees Fund	344190	232,320	332,853	53,316	16%	-	332,853
Prior Yr Stormwater fees	344195	(64)		12,160		12,160	12,160
Storm Water Bank Interest	361000	24	10	16	160%	15	25
Storm Water-Cost Sharing Construction	389000	-		-		-	
Budget from Fund Balance Reserves		-	-	-		-	
<b>TOTALS</b>		<b>232,280</b>	<b>332,863</b>	<b>65,492</b>	<b>20%</b>	<b>12,175</b>	<b>345,038</b>
<b>FUND 6 -540 - SANITATION FUND REVENUE</b>							
Sanitation Fees/Enterprise	344110	287,718	310,000	206,586	67%	-	310,000
Prior Yr Sanitaion Fees	344115	-	-	8,875		8,875	8,875
Commercial Business Fees	344120	-	-	-		-	
Sanitation Interest	36100	-	-	-		-	
<b>TOTALS</b>		<b>287,718</b>	<b>310,000</b>	<b>215,461</b>	<b>70%</b>	<b>8,875</b>	<b>318,875</b>
<b>FUND 330 - HOST FUND REVENUE</b>							
HOST Revenues	313300	70,821	-	-			-
<b>TOTALS</b>		<b>70,821</b>	<b>-</b>	<b>-</b>			<b>-</b>
<b>FUND 260 - CORONAVIRUS RELIEF FUND</b>							
Interest Revenue	361000	250	-	112		120	120
Federal Govt Grants	331110	1,027,142	852,128	419,001		-	852,128
<b>TOTALS</b>		<b>1,027,392</b>	<b>852,128</b>	<b>419,113</b>	<b>49%</b>	<b>120</b>	<b>852,248</b>
<b>FUND 320 - SPLOST FUND</b>							
SPLOST Tax Revenue	313300	2,480,929	3,386,884	190,806	6%	(150)	3,386,734
Interest Revenue	361000	266	100	221	221%	150	250
Funding from Bond Proceeds/Revnues Fund Balance		-	-	-		-	-
<b>TOTALS</b>		<b>2,481,195</b>	<b>3,386,984</b>	<b>191,027</b>	<b>6%</b>	<b>-</b>	<b>3,386,984</b>

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION TO ADOPT THE FISCAL YEAR 2024 AMENDED BUDGET FOR EACH FUND OF THE CITY OF CLARKSTON, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE, AND FOR OTHER PURPOSES.**

**WHEREAS**, sound governmental operations require a budget in order to plan the financing of services for the residents of the City of Clarkston; and

**WHEREAS**, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated ( OCGA) requires a balanced budget for the City’s fiscal year, which runs from January 1st to December 31st of each year; and

**WHEREAS**, the Mayor and City Council of the City of Clarkston have reviewed the Proposed FY 2024 budget which includes the FY2024 AMENDED BUDGET data as presented by the City Manager; and

**WHEREAS**, each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses; and

**WHEREAS**, the Mayor and City Council desire to adopt this proposal as the Amended Fiscal Year 2024 Annual Budget, effective from January 1, 2024 through December 31, 2024.

**NOW THEREFORE BE IT RESOLVED** by the Mayor and City Council of the City of Clarkston, Georgia, as follows:

**Section 1.** The Amended Fiscal Year 2024 Budget, attached hereto and incorporated herein by reference is hereby adopted as the Amended Budget for the City of Clarkston, Georgia for Fiscal Year 2024, which begins January 1, 2024 and ends on December 31, 2024.

**Section 2.** The several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and the several amounts shown in the budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.

**Section 3.** The “legal level of control” as defined in OCGA §36-81 is set at the department level, meaning that the City Manager is authorized to move appropriations

from one line item to another within a fund, but under no circumstances may expenditures or expenses exceed the amount appropriated for a fund without a further budget amendment approved by the City Council.

**Section 4.** All appropriations shall lapse at the end of the fiscal year.

**Section 5.** This Resolution shall be and remain in full force and effect from and after its date of adoption.

**SO RESOLVED** this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

CLARKSTON CITY COUNCIL

\_\_\_\_\_  
Beverly H. Burks, Mayor

ATTEST:

\_\_\_\_\_  
Tomika R. Mitchell  
City Clerk

Approved as to Form:

*Stephen Quinn*  
\_\_\_\_\_  
Stephen G. Quinn  
City Attorney



CITY OF CLARKSTON

ITEM NO: 8B

CITY COUNCIL MEETING

BUSINESS AGENDA / MINUTES

ACTION TYPE:  
Consideration

HEARING TYPE:  
Council Meeting

MEETING DATE: DECEMBER 3, 2024

**SUBJECT:** To consider allocating \$7000 from the FY 2025 adopted budget/Community Action Budget to the Tell Me a Story Festival in partnership with CDF Action.

DEPARTMENT: CITY ADMINISTRATION

PUBLIC HEARING:  YES  NO

ATTACHMENT:  YES  NO  
Pages:

INFORMATION CONTACT: Tammi Saddler Jones,  
Interim City Manager  
PHONE NUMBER: 404-296-6489

**PURPOSE:** To consider allocating \$7000 from the FY 2025 adopted budget/Community Action Budget to the Tell Me a Story Festival in partnership with CDF Action.

**NEED/ IMPACT:** During the FY 2025 budget hearings, staff made the recommendation that the Tell Me A Story Festival not be funded this upcoming budget year. Although CDF Action has done some wonderful things for the children and youth in our community, they have participated in other city events such as Trunk or Treat, Juneteenth, and the Mayor’s Tots Townhall, and they have been working with the city for the past 11 years. The City and CDF Action have been the co-sponsors of the festival since its inception. However, CDF can apply for funding through the adopted Community Action Budget which has \$100,000 allocated for nonprofit organizations that serve Clarkston’s residents to apply through a new grant funded program with the City of Clarkston for up to a certain grant amount. The intent is to create a fair process for all eligible nonprofits to get funds from the city and not focus on just one organization.

The details of the grant program are still being formulated but city staff expect to have the program eligibility forms and grant award amount complete before the end of December. Staff presented a balanced budget that was adopted by the City Council on November 7, 2024. If this \$7000 is approved for the Tell Me a Story Festival, then staff recommends it be taken from the \$100,000 grant program allocation which will result in a reduction to the line item.

**RECOMMENDATION:** Staff does not recommend approval.

CITY OF CLARKSTON

ITEM NO: 8C

CITY COUNCIL MEETING

BUSINESS AGENDA / MINUTES

HEARING TYPE:  
Council Meeting

ACTION TYPE:  
Consideration

MEETING DATE: DECEMBER 3, 2024

**SUBJECT:** To consider allocating an additional \$5000 from the FY 2025 adopted budget/Community Action Budget to the Clarkston Community Center (rental venues) for a total of \$20,000.

DEPARTMENT: CITY ADMINISTRATION

PUBLIC HEARING:  YES  NO

ATTACHMENT:  YES  NO  
Pages:

INFORMATION CONTACT: Tammi Saddler Jones,  
Interim City Manager  
PHONE NUMBER: 404-296-6489

**PURPOSE:** To consider allocating an additional \$5000 from the FY 2025 adopted budget/Community Action Budget to the Clarkston Community Center (venue rentals) for a total of \$20,000.

**NEED/ IMPACT:** During the FY 2025 budget hearings, staff made the recommendation that the allocation to the Clarkston Community Center (venue rentals) be reduced from \$20,000 in FY 2024 to \$15,000 in FY 2025. The rationale for the reduction is that with our new city administrative office located at 736 Park North Blvd, city staff may not need to use the Clarkston Community Center as much in 2025 because the city will have our own large meeting space to hold training sessions and/or possibly some community meetings.

Staff presented a balanced budget that was adopted by the City Council on November 7, 2024, with the current adopted budget amount of \$15,000 for the Clarkston Community Center. If there an increase of \$5000 for a new total of \$20,000, then staff recommends a **reduction in** the Community Action Budget Grant Program Line Item, which is currently funded at \$100,000 so this will cause a reduction in that line item.

**RECOMMENDATION:** Staff does not recommend approval.

CITY OF CLARKSTON

ITEM NO: 8D

CITY COUNCIL MEETING

HEARING TYPE:  
Council Meeting

BUSINESS AGENDA / MINUTES

ACTION TYPE:  
Consideration

MEETING DATE: DECEMBER 3, 2024

**SUBJECT:** To consider the proposed date(s) for the 2025 Mayor, Council, and Staff Retreat.

DEPARTMENT: CITY ADMINISTRATION

PUBLIC HEARING:  YES  NO

ATTACHMENT:  YES  NO

Pages:

INFORMATION CONTACT: Tammi Saddler Jones,  
Interim City Manager

PHONE NUMBER: 404-296-6489

**PURPOSE:** To consider the proposed date(s) for the 2025 Mayor, Council, and Staff Retreat.

**NEED/ IMPACT:** Annually city management, city department heads and the mayor and city council convene at a location to discuss the mission and goals of the city. This meeting/workshop allows leadership to review accomplishments from the previous year and to establish program goals and strategies for the upcoming year. In order to allow for more time to discuss important items, staff could like the Mayor and City Council to consider holding the retreat for 2 days rather than just on 1 day.

**RECOMMENDATION:** N/A