

FINAL

PRELIM  
05/26/2020

Change

Revenue Categories

	2019 40% Value	2020 40% Value	% 2019 vs. 2018	% of Tax Digest
<b>RESIDENTIAL</b>				
R1-Improvements	41,195,784	42,515,315	3.20%	
R3-Lots	16,190,228	16,499,477	1.91%	
R4-Small Tracts	39,960	39,960	0.00%	
R5-Large Tracts	-	-		
RB-Boats	3,808	3,808	0.00%	
<b>Residential</b>	<b>57,429,780</b>	<b>59,058,560</b>	<b>2.84%</b>	<b>26.4%</b>
<b>COMMERCIAL</b>				
C1-Improvements	88,184,111	93,101,403	5.58%	
C3-Lots	7,721,840	7,781,264	0.77%	
C4-Small Tracts	18,820,171	18,490,169	-1.75%	
C5-Large Tracts	6,295,312	6,580,300	4.53%	
CF-Furn/Fixt/Eqpt	2,366,622	2,746,289	16.04%	
CI-Inventory	3,488,535	2,668,085	-23.52%	
CP-Freeport Inventory	-	167,710		
<b>Commercial</b>	<b>126,876,591</b>	<b>131,535,220</b>	<b>3.67%</b>	<b>58.9%</b>
<b>INDUSTRIAL</b>				
I1-Improvements	9,344,212	14,456,640	54.71%	
I3-Lots	2,445,094	2,725,636	11.47%	
I4-Small Tracts	4,001,028	4,001,028	0.00%	
IF-Furn/Fixt/Eqpt	2,875,561	2,670,587		
II-Inventory	117,071	104,777		
IP-Freeport Inventory	2,307,038	2,142,086		
<b>Industrial</b>	<b>21,090,004</b>	<b>26,100,754</b>	<b>23.76%</b>	<b>11.7%</b>
<b>UTILITY</b>	7,138,526	6,073,005	-14.93%	2.7%
<b>MOTOR VEHICLE</b>	791,010	703,880		0.3%
<b>Gross Digest</b>	<b>213,325,911</b>	<b>223,471,419</b>	<b>4.76%</b>	<b>100.0%</b>
<b>Exemptions:</b>				
M1-City Homestead	4,320,465	3,573,517		
<b>Total Exemptions</b>	<b>4,320,465</b>	<b>3,573,517</b>		
<b>Net Digest</b>	<b>209,005,446</b>	<b>219,897,902</b>		
<b>Net Adjusted Digest</b>	<b>209,005,446</b>	<b>219,897,902</b>	5.21%	
<b>APPEALS</b>				
<b>Net Adjusted Digest at Billing</b>	<b>209,005,446</b>	<b>219,897,902</b>		

311190 - Other Real Property Tax	311110 - Public Utility Prop Tax	311390 - Personal Property Tax	311310 - Motor Vehicle Tax	Total Revenue
\$ 675,568				\$ 675,568
\$ 262,177				\$ 262,177
\$ 635				\$ 635
		\$ 61		\$ 61
<b>\$ 938,380</b>	<b>\$ -</b>	<b>\$ 61</b>	<b>\$ -</b>	<b>\$ 938,441</b>
\$ 1,479,381				\$ 1,479,381
\$ 123,644				\$ 123,644
\$ 293,809				\$ 293,809
\$ 104,561				\$ 104,561
		\$ 43,639		\$ 43,639
		\$ 42,396		\$ 42,396
		\$ 2,665		\$ 2,665
<b>\$ 2,001,395</b>	<b>\$ -</b>	<b>\$ 88,699</b>	<b>\$ -</b>	<b>\$ 2,090,095</b>
\$ 229,716				\$ 229,716
\$ 43,310				\$ 43,310
\$ 63,576				\$ 63,576
		\$ 42,436		\$ 42,436
		\$ 1,665		\$ 1,665
		\$ 34,038		\$ 34,038
<b>\$ 336,603</b>	<b>\$ -</b>	<b>\$ 78,138</b>	<b>\$ -</b>	<b>\$ 414,741</b>
	\$ 96,500			\$ 96,500
			\$ 11,185	\$ 11,185
<b>\$ 3,276,378</b>	<b>\$ 96,500</b>	<b>\$ 166,898</b>	<b>\$ 11,185</b>	<b>\$ 3,550,961</b>
\$ (56,783)				\$ (56,783)
<b>\$ 3,219,595</b>	<b>\$ 96,500</b>	<b>\$ 166,898</b>	<b>\$ 11,185</b>	<b>\$ 3,494,178</b>
<b>\$ 3,450,221</b>	<b>\$ 113,431</b>	<b>\$ 177,311</b>	<b>\$ 96,831</b>	<b>\$ 3,837,794</b>

2020 PRELIM DIGEST  
2020 BUDGET

ESTIMATED PROPERTY TAX REVENUES

15.89	
15.89 mils for 2018	\$ 3,321,097
15.89 mils for 2019	\$ 3,494,178
\$\$\$ revenue per mil	\$ 209,005 \$ 219,898
Final Budgeted Revenue	\$ - \$ 3,837,794
Final Actual Revenue	2,878,101
Projected Budget Shortfall	\$ - \$ (343,616)
Final Millage Rate	15.89 15.89